

**THE STATE OF NEW HAMPSHIRE
TOWN OF SEABROOK
TOWN WARRANT FOR 2013**

To the inhabitants of the Town of Seabrook, in the County of Rockingham, in said State, qualified to vote in Town affairs:

You are hereby notified to meet in the auditorium of the Seabrook Community Center, U.S. Route 1 (Lafayette Road) on Tuesday, February 5, 2013, at 7:00 o'clock in the evening to participate in the first session of the 2013 Annual Town Meeting.

And, you are hereby notified that the polls will be open in the auditorium of the Seabrook Community Center, U.S. Route 1 (Lafayette Road) on Tuesday, March 12, 2013, at 7:00 o'clock in the forenoon, and you may cast your ballots on the official ballot questions below, until at least 7:00 o'clock in the evening of the same day.

Further, you are notified that the Moderator will process the absentee ballots beginning at 1:00 o'clock in the afternoon on Tuesday, March 12, 2013, pursuant to RSA 659:49.

ARTICLE 1

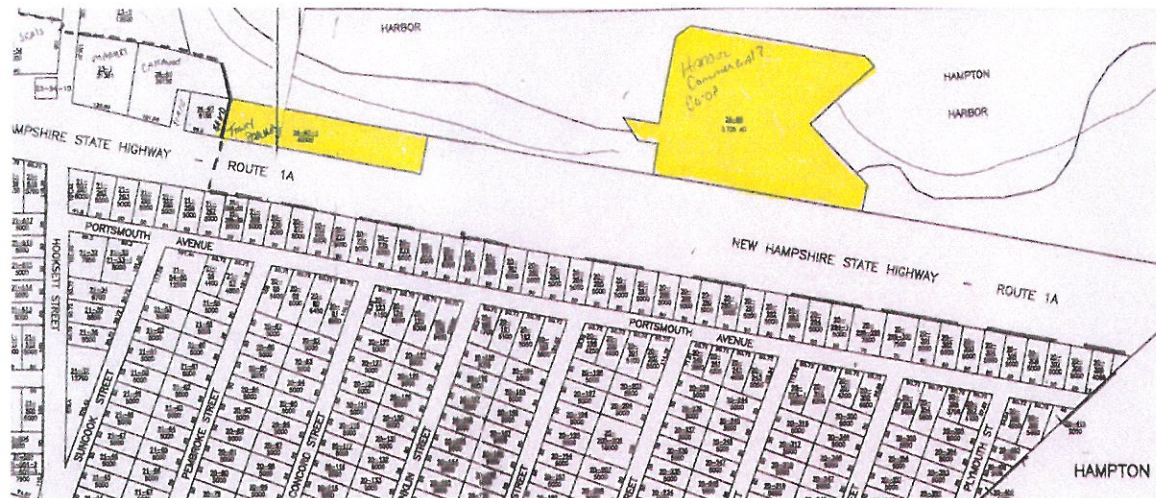
To select by non-partisan ballot:

one (1) Selectman and Assessor for a term of three (3) years;
two (2) members of the Planning Board for a term of three (3) years;
one (1) member of the Planning Board for a term of two (2) years;
one (1) member of the Trustee of the Trust Funds for a term of three (3) years;
one (1) Moderator for a term of two (2) years;
two (2) members of the Budget Committee for a term of three (3) years;
one (1) member of the Budget Committee for a term of one (1) year;
one (1) member of the Board of Library Trustees for a term of three (3) years;
one (1) Supervisor of the Checklist for a term of five (5) years;
three (3) Constables for a term of one (1) year;

ARTICLE 2

Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board of the existing Town Zoning Map as follows:

Re-zone two parcels near Seabrook Harbor from Zone 4 Conservation to Zone 5 Harbor Commercial. The Assessor identifies the two parcels as Map 26 Lot 98 (3.7 acres) and Map 26 Lot 97-1 (40,000 square feet). The former is currently occupied by the Yankee Fisherman's Cooperative, while the latter serves as a parking lot along Route 1A. The Town of Seabrook owns both parcels. The two subject parcels are depicted below. (Majority Vote Required)



ARTICLE 3

Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board of the existing Town Zoning Ordinance as follows:

Amendment #2 – Amend Section 6 of the Zoning Ordinance as follows (additions indicated as underlined and deletions indicated as striked through):

6.200 Gasoline Stations: In order to prevent an excessive concentration of petroleum products that may pose a threat to Seabrook's vital groundwater resources, no gasoline station shall be erected or operated within 1,000 feet of another such station, as measured from the closest property lines.

Seabrook's twelve existing gasoline stations in an operable condition in 2012 are grandfathered, and thus are not required to conform to the 1,000-foot setback, and are situated on the following parcels:

Map	Lot	Name	Address
5	11	O'Brien	8 Batchelder
7	62	Extra Mart	762 Lafayette
7	87	Getty North	663 Lafayette
7	94-5	Prime Gas	843 Lafayette
7	126	Sunoco	720 Lafayette
8	110	Richdale	472 Lafayette
8	4	Getty South	587 Lafayette
9	62	Irving	361 Lafayette
9	67-0	Seacoast One Stop	265 Lafayette
10	20-1	Gateway	3 Lafayette
17	48-1	O'Keefe	445 Route 286
26	98	Yankee Fishermen	725 Ocean Boulevard

Should a gasoline station cease to operate for one year, and should its NH gasoline station operator's license expire, the facility will no longer be grandfathered from the 1,000 foot setback requirement.

P = Permitted

N = Not Permitted

S = Special Exception – only permitted if granted by Board of Adjust.

C = Conditional Use – only permitted if granted by Planning Board

Uses	Zoning Districts							
	1	2	2R	3	4	5	6R	6M
Gasoline Stations: New stations shall be at least 1,000' from existing stations; outdoor storage of more than one inoperative and unregistered auto is prohibited		P	N	N	N	N	N	N
Gasoline stations, subject to the limitations specified in Section 6,200 above.	N	P	N	N	N	N	N	N
Outdoor storage of more than one inoperative and unregistered automobile	N	N	N	N	N	N	N	N"

and by adding the following definition to Section 2:

“Gasoline Station – A retail establishment at which motor vehicles are refueled, serviced, and sometimes repaired. Also called a filling station, a service station, or a retail motor fuel outlet.”
(Majority Vote Required)

ARTICLE 4

Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board of the existing Town Zoning Ordinance as follows:

Amendment 3 – Amend Section 2 of the Zoning Ordinance by adding the following language to the definition of “Home Occupations”:

“and 7) deliveries are permitted only between 7AM and 7PM.” (Majority Vote Required)

ARTICLE 5 – CITIZENS PETITION

Upon the petition of Thomas O'Hara and other legal voters of the Town, “To see if the Town will vote to allow the display of Blade flags on private property, throughout the town of Seabrook so as long as the business owner displays them only during business hours”.
(Submitted by petition) (Majority vote required) (Not recommended by the Planning Board).

ARTICLE 6 – CITIZENS PETITION

Upon petition of Paula Wood and other legal voters of the Town, “To see if the Town will vote to amend the zoning ordinance as stated below:

13.200 Prohibited signs: The following signs are prohibited in the Town of Seabrook:

- **Animated, moving, flashing, intensely lighted signs** and signs that emit audible sounds, noises or visible matter;
- **Digital Display** signs that change their message more frequently than once per hour. The display of time and temperature is exempt from this prohibition.

- **Non-Accessory signs and billboards**, except as noted in paragraph C below.
- **Signs painted on or attached to a vehicle or trailer** parked on the property for the purpose of providing advertisement of products or directing people or a business or activity located on the property. The March 13, 2012 Z – 29 purpose of the placement of such signs shall be determined by an objective analysis of the placement of the vehicle on the property, the times the vehicle bearing signs is parked on the property and other related factors. This section is not intended to prohibit any signage on vehicles used on the street or highway for businesses on the property;
- **Signs that block the view of any traffic**, street sign or traffic signal;
- Signs which bear or contain statements, words, or pictures which constitute the dissemination of any material which is **obscene** as those terms are defined by Chapter 650 of the Revised Statutes Annotated of New Hampshire;
- **Roof signs made of combustible material**;
- **Non-conforming signs** in place prior to this ordinance may not be altered or replaced.

Exemptions are as follows: Each Business shall be allowed to have 1 flag (open, feather, etc.) and 1 sandwich board. These will only be used during business hours. (Submitted by petition) (Majority vote required) (Not recommended by the Planning Board).

ARTICLE 7

Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board of the existing Town Building Code as follows:

Amendment #4 – Amend Section 1.300 of the existing Town Building Code as follows (additions indicated as underlined and deletions indicated as striked through):

~~1.300 The New Hampshire Building Code (see NH RSA Chapter 155-A) is hereby adopted as it now exists and as it may be amended from time to time by state law.~~

1.300 National Codes – All building shall adhere to the following:

- International Building Code 2009;
- International Mechanical Code 2009;
- International Plumbing Code 2009;
- International Residential Code (for One and Two-Family Dwellings) 2009;
- International Energy Conservation Code 2009;
- National Electrical Code 2011.

Additional codes adopted by reference herein, pursuant to NH RSA 674:51 and NH RSA 674:51-a, include:

- International Property Maintenance Code 2009;
- International Fuel Gas Code, published by the International Code Council;
- NFPA 101 Life Safety Code, published by the National Fire Protection Association; and,
- New Hampshire State Fire Code NFPA 1 Uniform Fire Code, published by the National Fire Protection Association.

(Majority Vote Required)

ARTICLE 8

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Eighteen Million Seven Hundred Eleven Thousand and Sixty Nine Dollars (\$18,711,069.00). Should this article be defeated, the default budget shall be \$18,715,449.00 which is the same as last year, with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$7.056 impact per \$1,000 on the tax rate).

NOTE: This operating budget warrant article does not include appropriations contained in **ANY** other warrant articles.

ARTICLE 9

To see if the Town will vote pursuant to RSA 32:5 V-b effective May 21, 2012, to require that the annual budget and all special warrant articles having a tax impact, as determined by the governing body, shall contain a notation stating the estimated tax impact of the article. The determination of the estimated tax impact shall be subject to approval by the governing body. (Majority vote required).

ARTICLE 10

To see if the Town will vote to raise and appropriate the sum of One Hundred Three Thousand One Hundred Seventy Nine Dollars (\$103,179.00) for the cost of Seabrook's contribution to local human service agencies as set forth herein and listed below: This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.039 impact per \$1,000 on the tax rate).

<u>Human Service Agency</u>	<u>Agency Request</u>	<u>Board of Selectmen Recommended</u>	<u>Budget Committee Recommended</u>
A Safe Place	\$6000	\$6000	\$6000
Aids Response of the Seacoast	\$2500	\$2500	\$2500
Area Homecare & Family Services	\$4500	\$4500	\$4500
Big Brother/Big Sisters of the Seacoast	\$8200	\$8200	\$8200
Child & Family Service	\$4000	\$4000	\$4000
Child Advocacy Center	\$2500	\$2500	\$2500
Chucky's Fight	\$5000	\$5000	\$5000
Cross Roads	\$3500	\$3500	\$3500
Easter Seals – Snow Clearance	\$5000	\$5000	\$5000
Families First Health and Support Center	\$7500	\$7500	\$7500
Great Bay Chapter American Red Cross	\$1250	\$1250	\$1250
Lamprey Health Care	\$3800	\$3800	\$3800
Retired & Senior Volunteer Program	\$1300	\$1300	\$1300
Richie McFarland Children's Fund	\$5700	\$5700	\$5700

Rockingham Cty Adult Tutorial Program	\$1000	\$1000	\$1000
Rockingham County Nutrition Program	\$9112	\$9112	\$9112
Seabrook Community Table	\$5000	\$5000	\$5000
Seabrook Lions Club	\$5000	\$5000	\$5000
Seacare Health Services	\$2000	\$2000	\$2000
Seacoast Mental Health Center	\$5000	\$5000	\$5000
Seacoast Visiting Nurses Center	\$13942	\$9900	\$9900
Sexual Assault Support Services	\$1517	\$1517	\$1517
Transportation Assistance for Seacoast Citizens	\$3900	\$3900	\$3900

ARTICLE 11

To see if the Town will vote to raise and appropriate the sum of Forty Two Thousand Seven Hundred Dollars (\$42,700.00) for Rockingham Community Action, a human service organization for the purpose of providing assistance to those who are financially struggling during difficult economic times. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.016 impact per \$1,000 on the tax rate).

ARTICLE 12

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) for Seacoast Youth Services, a human service organization for the purpose of providing programs to school aged children. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.008 impact per \$1,000 on the tax rate).

ARTICLE 13

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000.00) to be placed in the Accrued Vacation and Sick Leave Expendable Trust Fund created for the purpose of paying out accrued vacation and sick leave of employees upon termination of employment with the Town as indicated in the town Personnel Policy, Union Collective Bargaining Contracts and Non-Union Employment Contracts. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.057 impact per \$1,000 on the tax rate).

ARTICLE 14

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) to be used for the purchase of library materials, including, but not limited to books for children, young adults and adults; large print books, reference books, magazines, newspapers, books on tape, DVD's, CD's and videos. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years (December 31, 2015), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.015 impact per \$1,000 on the tax rate).

NOTE: In FY2004, the Selectmen and Budget Committee removed the \$48,600 line item for "Books & Subscriptions" from the Library's Budget and placed it on a separate Warrant Article.

ARTICLE 15

To see if the Town will vote to raise and appropriate Forty Thousand Dollars (\$40,000.00) to fund the maintenance and capital improvements projects (staining the exterior wooden siding, replace lighting with more energy efficient bulbs, repairing windows, etc.) and to authorize the Board of Library Trustees of the Seabrook Library to oversee this expenditure. This appropriation will be offset by interest earned on invested funds, donations and other sources. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in five (5) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (No impact on the tax rate).

ARTICLE 16

To see if the Town will vote to raise and appropriate the sum of Eighty Five Thousand Dollars (\$85,000.00) for Installation of Fire Station Exhaust System. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.032 impact per \$1,000 on the tax rate).

NOTE: Fire Station Exhaust System is to remove vehicle exhaust from inside the building. This system is required to maintain the health and safety of personnel and the public. The system is also required by federal guidelines and regulations.

ARTICLE 17

To see if the Town will vote to raise and appropriate the sum of Forty Two Thousand Dollars (\$42,000.00) for the purchase of Nozzles, Thermal Imaging Cameras, Gas Detection Units, Hoses and Tools for the Fire Department. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.016 impact per \$1,000 on the tax rate).

ARTICLE 18

To see if the Town will vote to raise and appropriate the sum of One Hundred Eighty Thousand Dollars (\$180,000.00) for replacement of SCBA (Self Contained Breathing Apparatus) for use by the Fire Department. This appropriation may be offset by Federal Grants. This amount will only be appropriated if Federal Grants are not received. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.068 impact per \$1,000 on the tax rate).

ARTICLE 19

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to clean, rehabilitate and perform necessary long-term maintenance for seven (7) bedrock wells and five (5) gravel pack wells. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs

first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.019 impact per \$1,000 on the tax rate).

NOTE: These wells provide the Town its drinking water. This work is required to prevent permanent damage to these wells.

ARTICLE 20

To see if the Town will vote to raise and appropriate the sum of One Hundred Two Thousand Nine Hundred Dollars (\$102,900.00) to replace 350 feet of 2-inch black iron pipe with 6-inch water line at the end of Dwight Avenue. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.039 impact per \$1,000 on the tax rate).

NOTE: During the sewer project it was determined that this water line needed replacement due to age and frequent breaks. After the sewer main was installed in the 1990's the road was paved with a temporary coat of pavement and now that pavement is falling apart.

ARTICLE 21

To see if the Town will vote to raise and appropriate the sum of Two Hundred Forty One Thousand Dollars (\$241,000.00) for improvements to Town streets consisting of pavement overlays, adjustments to associated structures, crack-sealing repairs, and design of drainage improvements. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the projects are completed or in two (2) years, whichever occurs first. Said appropriation to be offset by a State Highway Block Grant estimated to be One Hundred Forty Seven Thousand Four Hundred Seven Dollars (\$147,407.00) and the balance to be funded by a transfer of up to Ninety Three Thousand Five Hundred Ninety Three Dollars (\$93,593.00) from the Transportation Improvement Special Revenue Fund. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (No impact on the tax rate).

ARTICLE 22

To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty Five Thousand Dollars (\$135,000.00) for the purchase and equipping of a Rubbish Truck for the Public Works Department Rubbish Division, and to authorize the sale or trade of the existing 1992 International Rubbish Truck. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the vehicle is acquired by the Town and fully equipped or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.051 impact per \$1,000 on the tax rate).

ARTICLE 23

To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000.00) for the purchase and equipping of a One Ton Truck with Rack Body and Plow for the Public Works Department Parks Division, and to authorize the sale or trade of the existing

1999 One Ton Truck. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the vehicle is acquired and equipped or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.023 impact per \$1,000 on the tax rate).

ARTICLE 24

To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000.00) for the purpose of resurfacing existing Town cemetery roads. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.013 impact per \$1,000 on the tax rate).

NOTE: This will be the third phase of a 3-year program to resurface the roads in the Town's major cemeteries.

ARTICLE 25

To see if the Town will vote to raise and appropriate the sum of Twenty One Thousand Dollars (\$21,000.00) for the purchase and equipping of a Midsize Truck for the Sewer Department and to authorize the sale or trade of the existing 1999 4WD ¾-Ton Pickup Truck. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the vehicle is acquired by the Town and fully equipped or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.008 impact per \$1,000 on the tax rate).

NOTE: Intent of the article is to purchase a pickup truck and to sell/trade the existing truck so that the current number of vehicles in the department is not increased.

ARTICLE 26

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) for the purchase of frequency drives for rotor motors at the Wastewater Treatment Plant. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.006 impact per \$1,000 on the tax rate).

NOTE: This will cut down on the wear and tear of electric motors starting and stopping on timers at the Wastewater Treatment Plant. Continuous operation would use less electricity.

ARTICLE 27

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Thousand Dollars (\$120,000.00) for the final design and expansion of the Wastewater Treatment Facility for additional office and administrative space. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in five (5) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.045 impact per \$1,000 on the tax rate).

ARTICLE 28

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) for approximately 65,000 square feet of pavement overlay at the Sewer Department. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in three (3) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.011 impact per \$1,000 on the tax rate).

ARTICLE 29

To see if the Town will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500.00) for the repair of the tennis courts at the Recreation Department. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.003 impact per \$1,000 on the tax rate).

ARTICLE 30

To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Five Hundred Dollars (\$12,500.00) to be used to repair the parking lot at the Recreation Department Community Center. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.005 impact per \$1,000 on the tax rate).

ARTICLE 31

To see if the Town will vote to raise and appropriate the sum of Three Hundred Thousand Dollars (\$300,000.00) to repair all exterior walls of the Seabrook Community Center for mold remediation. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.113 impact per \$1,000 on the tax rate).

ARTICLE 32

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) to replace the Seabrook Town Hall's generator to also include a concrete pad and rework to the gas supply from the generator to the gas meter. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.038 impact per \$1,000 on the tax rate).

NOTE: The current 20-year old generator is not powerful enough to run the elevator or HVAC.

ARTICLE 33

To see if the Town will vote to raise and appropriate the sum of Thirty Seven Thousand Dollars (\$37,000.00) to purchase equipment for channel 22 to broadcast local public meetings (i.e. cameras, camera mounts & controls, microphones, sound processing equipment, video

processing equipment, automated scheduling devices, magnetic tape and DVD recording and playback equipment will be replaced, upgraded and augmented by modern digital recording server, CRT viewer monitors will be replaced by LCD monitors and all mounting racks, housings, power protection devices and cabling will be replaced and improved). This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.014 impact per \$1,000 on the tax rate).

ARTICLE 34

To see if the Town will vote to raise and appropriate the sum of Forty Three Thousand Dollars (\$43,000.00) to replace all the clapboards and restore the windows on the Old South Meeting House. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is complete or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.016 impact per \$1,000 on the tax rate).

ARTICLE 35

To see if the Town will vote to raise and appropriate the sum of Twenty Seven Thousand Five Hundred Dollars (\$27,500.00) for partially funding the repair of the retaining stone wall at the Methodist Cemetery. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the projects are completed or in five (5) years, whichever occurs first. Said appropriation may be offset by a NH Conservation License Plate Grant program (aka Moose Plate Grant program) estimated to be Ten Thousand Dollars (\$10,000.00). This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.01 impact per \$1,000 on the tax rate).

NOTE: This will entail the dismantling of the crumbling repairs to the walls and pillars and their rebuilding to approximately the original wall.

ARTICLE 36

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be used for the restoration of cemetery monuments, markers and structures within Town cemeteries. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.002 impact per \$1,000 on the tax rate).

NOTE: Article submitted by the Cemetery Restoration Committee.

ARTICLE 37

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be used by the Council on Aging as needed to continue to provide transportation programs, which assist non-driving handicapped and/or elderly residents of Seabrook. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the \$5,000 is fully used by the Council on Aging or in four (4) years, whichever occurs first. This is a special warrant

article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.002 impact per \$1,000 on the tax rate).

ARTICLE 38

To see if the Town will vote to confirm the authority of the Board of Selectmen, originally granted by vote of the Town Meeting in 1993, to retain all real property located within the Town marshland, as authorized by RSA 80:80,V; and to authorize the Board of Selectmen to sell all other property acquired by the Town through a tax deed, in the first instance back to the former owner or to the former owner's heirs, or, failing such sale, then to sell tax deeded property via advertised sealed bids or at public auction, at the discretion of the Board of Selectmen, pursuant to RSA 80:80, II; and further to authorize the Board of Selectmen to dispose of tax deeded property as justice may require, as permitted by RSA 80:80, III, and finally, that such authority to transfer or to sell tax deeded property, and to vary the manner of such sale or transfer as justice may require, shall be granted indefinitely, or until rescinded, as permitted by RSA 80:80, IV. (Majority vote required)

ARTICLE 39

To see if the Town will vote to confirm the prior vote of Town meeting in 1993, which vote authorized the Town to accept franchise fees paid to the Town by the cable operator in Seabrook, currently Comcast of Maine/New Hampshire, which franchise fees currently amount to one and a half percent of the gross revenue derived annually from the operation of the cable system in the Town of Seabrook, and to use those franchise fees for the purpose of a Scholarship Fund to benefit one or more high school graduates residing in the Town of Seabrook annually who are pursuing post-secondary education or training in the mass-media field, and to set up a Scholarship Committee appointed by the Board of Selectmen to establish qualifications and procedures for the use of said fund and to make yearly recommendations to the Trustees of the Town Trust Funds for awarding such scholarships, and to continue funding said Scholarship Fund for cable television franchise fees up to one and a half percent of the gross revenue derived annually from the operation of the cable system in the Town of Seabrook, and to further authorize the Board of Selectmen to deposit any additional franchise fees exceeding one and one half percent of the gross revenue derived annually from the operation of the cable system in the Town of Seabrook, received from any current or future cable operator in Seabrook, pursuant to any future cable television franchise agreement, into any appropriate account, and to use said additional franchise fees for the purpose of providing cable access for public, educational or governmental use. (Majority vote required).

ARTICLE 40 – CITIZENS PETITION

Upon the petition of Thomas O'Hara and other legal voters of the Town, "To see if the Town will vote to allow the display of permissible fireworks on private property throughout the Seabrook Beach Village District before 10:30 PM as long as the person displaying the fireworks is 21 years of age or older and has the written consent of the owner or is the owner of the property". (Submitted by petition) (Majority vote required).

ARTICLE 41 – CITIZENS PETITION

Upon petition of Karen Mayer and other legal voters of the Town, to see if the Town will vote to adopt the Ordinance below:

2012 Proposed Ordinance – Seabrook, NH – Dog Tethering

1. Dogs shall not be kept on a tether for more than 8 cumulative hours in any 24 hour period. Puppies less than 6 months of age shall not be tethered at all. If more than one dog, each shall be tethered separately.
2. For dogs confined outside by a tether, the tether shall be safe so as to prevent injury, strangulation or entanglement to the dog. The tether shall be weight appropriate, long enough to allow the dog ample movement and attached to a properly fitting, non-choke collar or harness worn by the dog. Choke collars, prong collars & pinch collars are prohibited for purposes of tethering a dog to a cable run.
3. Dogs living primarily outside shall have access to clean water and a wind proof, rain proof, enclosed shelter with a roof and solid floor, of a size appropriate for the dog to stand up and lie down comfortably and to retain body heat. The entrance shall be large enough to allow access, but out of direct path of winds. The shelter shall have a sufficient quantity of suitable bedding material to ensure the comfort of the dog.
4. The containment area of a dog shall be free of accumulated waste and debris so that the dog shall be free to walk or lie down without coming into contact with such waste or debris. A suitable method of draining shall be provided to eliminate water or moisture.
5. In extreme or dangerous weather conditions (extreme heat, cold, thunder, snow, ice), all dogs must be kept inside a building, which can include a barn or garage with suitable bedding material to ensure the comfort of the dog.
6. A violation of any provision of this ordinance shall be punishable by a written WARNING for the first offense; offenders must correct violation within ten (10) calendar days. Failure to satisfy the conditions of the first violation shall immediately subject the violator to a second violation which shall be punishable by a fine of fifty dollars (\$50.00) and must meet remediation requirements set forth by the town no later than ten (10) calendar days after second violation. A third violation for the same dog will subject the owner or caretaker to a fine of two-hundred dollars (\$200), impoundment of the dog at the owner/caretaker's expense pending compliance with this ordinance, and potential loss of ownership of the dog to the NH SPCA. (Submitted by petition) (Majority vote required).

ARTICLE 42 – CITIZENS PETITION

Upon the petition of Lynette Sargent and other legal voters of the Town requesting that an annual sporting contest be named in memory of Edward “Ted” Pickard. A long standing employee and a great asset to the Town of Seabrook and the children of the town. (Submitted by petition) (Majority vote required).

ARTICLE 43 – CITIZENS PETITION

Upon a petition by Albert “Max” Abramson and other legal voters of the town, to see if the Town shall raise and appropriate \$0 to install dash cameras in all Seabrook police vehicles. The

intent of this article is to record those caught drunk driving, high on drugs, fighting, stealing, selling drugs, making false accusations, and committing other crimes, to show them their own behavior, to force them to acknowledge wrongdoing and to gather evidence for trial. All cruisers must operate video cameras while on duty to record all traffic stops and interactions with police in accordance with RSA 570-A:2. Any person may obtain video from any shift from the Selectman for no more than \$5, in accordance with the New Hampshire Constitution, Part I, Article 8, and New Hampshire RSA 91-A. This is a special warrant article. (Submitted by petition) (Majority vote required) (Not recommended by the Board of Selectmen) (Not recommended by the Budget Committee) (Estimated \$0 impact per \$1,000 on the tax rate).

ARTICLE 44 – CITIZENS PETITION

Upon the petition of Forrest Carter, and legal voters of the Town of Seabrook. To see if the Town will vote to raise and appropriate the sum of One Hundred Nineteen Thousand Five Hundred Dollars (\$119,500.00) for Governor Weare Park and the new Governor Weare Park Extension for the following improvement i.e. to establish and develop a regulation football field with fence, replace backstop, establish dugouts on all fields for added safety, to add additional bathrooms and field rooms for players, also to make alterations/improvements to existing playground (out dated playground equipment not in compliance with ADA). This is a special warrant article. (Submitted by petition) (Majority vote required) (Not recommended by the Board of Selectmen) (Not recommended by the Budget Committee) (Estimated \$0.045 impact per \$1,000 on the tax rate).

ARTICLE 45 – CITIZENS PETITION

Upon petition of Marcella Hughes and other legal voters of the Town:

To see if the Town of Seabrook will vote to raise and appropriate the sum of \$10,000 for the purpose of purchasing a wrestling mat for the Rec Center – in order to establish a Youth Wrestling Program. This is a special warrant article. (Submitted by petition) (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.004 impact per \$1,000 on the tax rate).

ARTICLE 46 – CITIZENS PETITION

Upon the petition of Ellen Chase and other legal voters of the town, “To see if the town will vote to raise and appropriate the sum of \$7,500.00 (seven thousand five hundred dollars) for the purpose of partially funding Community Home Solutions, Inc.

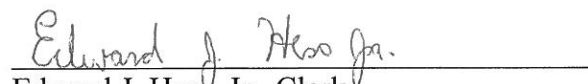
Community Home Solutions (CHS) provides services to families and individuals in need throughout New Hampshire. CHS offers reverse mortgages for seniors of age 62 and older, loan modifications for people facing foreclosure, financial education for families, individuals and youths in the area of budgeting, pre and post foreclosure, counseling for first time home buyers and fuel assistance. All services are provided free of charge to anyone in need. To date this organization has served over 650 households. This is a special warrant article. (Submitted by petition) (Majority vote required) (Not recommended by the Board of Selectmen) (Not recommended by the Budget Committee) (Estimated \$0.003 impact per \$1,000 on the tax rate).

Given under our hands and seals the 25TH day of January, 2013.

BOARD OF SELECTMEN



Brendan Kelly, Chairman

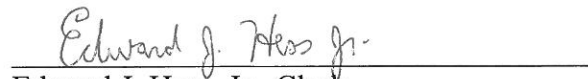

Aboul B. Khan, Vice Chairman


Edward J. Hess, Jr., Clerk

A true copy of warrant, ATTEST:


Brendan Kelly, Chairman


Aboul B. Khan, Vice Chairman


Edward J. Hess, Jr., Clerk

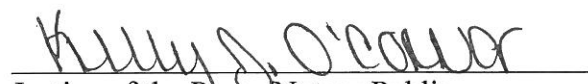
We hereby certify that we gave notice to the inhabitants, within named, to meet at the time and place and for the purposes within named, by posting an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the Post Office and the Town Hall, being public places in said Town of Seabrook this 25TH day of January, 2013.

STATE OF NEW HAMPSHIRE
Rockingham, ss

January 25, 2013

Personally appeared the above named Selectmen of the Town of Seabrook and swore that the above was true to the best of their knowledge and belief.

Before me,


Justice of the Peace/Notary Public
My commission expires: July 16, 2013

BUDGET OF A TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: Seabrook

BUDGET FORM FOR A TOWN WHICH HAS ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2013 to December 31, 2013

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____ Wednesday, January 30, 2013

2/1/13

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Paula Wood, Chairman

Paula Wood

Brendan Kelly

Brendan Kelly

Don Hawkins, Vice Chairman

Don Hawkins

Dianna Demars

Dianna Demars

Paul Knowles

Paul C. Knowles

Michael Chase

Michael Chase

Richard Maguire

Richard P. Maguire

Peg Weare

Margaret B. Weare

Jeffrey Brown

Jeffrey Brown

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
GENERAL GOVERNMENT								
4130-4139	Executive	8	\$ 520,804	\$ 739,153	\$ 649,369		\$ 615,769	\$ 33,600
4140-4149	Election, Reg. & Vital Statistics	8	\$ 359,286	\$ 287,022	\$ 363,474		\$ 360,474	\$ 3,000
4150-4151	Financial Administration	8	\$ 1,071,167	\$ 878,125	\$ 927,629	\$ 32,760	\$ 960,389	
4152	Revaluation of Property							
4153	Legal Expense	8	\$ 175,000	\$ 475,024	\$ 175,000		\$ 175,000	
4155-4159	Personnel Administration							
4191-4193	Planning & Zoning	8	\$ 83,408	\$ 116,905	\$ 89,458	\$ 1,750	\$ 91,208	
4194	General Government Buildings	8	\$ 124,690	\$ 117,120	\$ 123,047		\$ 123,047	
4195	Cemeteries	8	\$ 139,637	\$ 135,138	\$ 139,618		\$ 139,618	
4196	Insurance	8	\$ 640,671	\$ 555,395	\$ 682,073		\$ 653,455	\$ 28,618
4197	Advertising & Regional Assoc.							
4199	Other General Government							
PUBLIC SAFETY								
4210-4214	Police	8	\$ 3,800,916	\$ 3,469,017	\$ 3,695,979	\$ 156,537	\$ 3,852,516	
4215-4219	Ambulance							
4220-4229	Fire	8	\$ 3,055,429	\$ 2,972,314	\$ 3,032,502	\$ 65,304	\$ 3,097,806	
4240-4249	Building Inspection	8	\$ 126,937	\$ 118,027	\$ 133,124	\$ 21,000	\$ 154,124	
4290-4298	Emergency Management	8	\$ 141,903	\$ 106,080	\$ 147,419		\$ 147,419	
4299	Other (Including Communications)							
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration	8	\$ 1,317,356	\$ 1,141,134	\$ 1,314,835		\$ 1,313,462	\$ 1,373
4312	Highways & Streets							
4313	Bridges							

1	2	3	4	5	6	7	8	9
ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
HIGHWAYS & STREETS (cont.)								
4316	Street Lighting	8	\$ 71,000	\$ 79,076	\$ 75,000		\$ 75,000	
4319	Other							
SANITATION								
4321	Administration	8	\$ 27,315	\$ 20,839	\$ 27,315		\$ 27,315	
4323	Solid Waste Collection	8	\$ 1,285,853	\$ 1,304,702	\$ 1,366,836		\$ 1,340,436	\$ 26,400
4324	Solid Waste Disposal							
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv. & Other	8	\$ 70,500	\$ 46,494	\$ 60,500		\$ 55,500	\$ 5,000
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration	8	\$ 73,481	\$ 73,186	\$ 76,412		\$ 76,412	
4414	Pest Control	8	\$ 141,847	\$ 124,407	\$ 149,175		\$ 137,075	\$ 12,100
4415-4419	Health Agencies & Hosp. & Other							
4441-4442	Administration & Direct Assist.	8	\$ 91,367	\$ 74,504	\$ 86,733		\$ 86,733	
4444	Intergovernmental Welfare Payemnts							
4445-4449	Vendor Payments & Other	8	\$ 106,950	\$ 70,134	\$ 102,950		\$ 102,950	

Budget - Town of Seabrook - FY 2013

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
CULTURE & RECREATION								
4520-4529	Parks & Recreation	8	\$ 817,568	\$ 907,436	\$ 846,500		\$ 837,141	\$ 9,359
4550-4559	Library	8	\$ 521,754	\$ 521,754	\$ 503,447		\$ 503,447	
4583	Patriotic Purposes	8	\$ 31,081	\$ 30,534	\$ 34,049		\$ 34,049	
4589	Other Culture & Recreation							
CONSERVATION								
4611-4612	Admin. & Purch. of Nat. Resources	8	\$ 5,845	\$ 1,797	\$ 4,574		\$ 4,574	
4619	Other Conservation							
4631-4632	Redevelopment and Housing							
4651-4659	Economic Development							
DEBT SERVICE								
4711	Princ. - Long Term Bonds & Notes	8	\$ 272,400	\$ 272,400	\$ 236,000		\$ 236,000	
4721	Interest-Long Term Bonds & Notes	8	\$ 440,658	\$ 440,657	\$ 282,466		\$ 282,466	
4723	Int. on Tax Anticipation Notes	8	\$ 21,300	\$ 2,770	\$ 21,300		\$ 21,300	
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	- Sewer	8	\$ 1,767,208	\$ 1,509,456	\$ 1,738,688		\$ 1,738,688	
	- Water	8	\$ 1,550,489	\$ 1,439,656	\$ 1,478,548		\$ 1,467,696	\$ 10,852

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
OPERATING TRANSFERS OUT (cont.)								
	- Electric							
	- Airport							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
OPERATING BUDGET TOTAL			\$ 18,853,820	\$ 18,030,256	\$ 18,564,020	\$ 277,351	\$ 18,711,069	\$ 130,302

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to or from a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
4445	Human Service Agencies	10	\$ 154,457	\$ 154,457	\$ 103,179		\$ 103,179	
4445	Human Service Agency - RCA	11			\$ 42,700		\$ 42,700	
4445	Human Service Agency - SYS	12			\$ 20,000		\$ 20,000	
4916	To Expendable Trust Fund for Retirement	13			\$ 150,000		\$ 150,000	
4550	Library books	14	\$ 40,000	\$ 24,216	\$ 40,000		\$ 40,000	
4550	Library CIP	15			\$ 40,000		\$ 40,000	
4220	Fire Station Exhaust	16			\$ 85,000		\$ 85,000	
4220	Fire Department Equipment	17			\$ 42,000		\$ 42,000	
4220	Fire Department SCBA	18			\$ 180,000		\$ 180,000	
4331	Water Department - wells	19	\$ 50,000	\$ 25,963	\$ 50,000		\$ 50,000	
4331	Water Department - pipes	20			\$ 102,900		\$ 102,900	
4909	DPW - paving	21	\$ 238,000	\$ 221,136	\$ 241,000		\$ 241,000	
4902	DPW - Rubbish truck	22			\$ 135,000		\$ 135,000	
4902	DPW - Plow/Parks truck	23			\$ 60,000		\$ 60,000	
4909	DPW - paving cemetery	24			\$ 35,000		\$ 35,000	
4326	Sewer Department - truck	25			\$ 21,000		\$ 21,000	
4326	Sewer Department - frequency Drives	26			\$ 15,000		\$ 15,000	
4326	Sewer Department - building expansion	27			\$ 120,000		\$ 120,000	
4326	Sewer Department - paving	28			\$ 30,000		\$ 30,000	
4521	Recreation - tennis	29			\$ 7,500		\$ 7,500	
4521	Recreation - paving	30			\$ 12,500		\$ 12,500	
4521	Recreation - mold remediation	31			\$ 300,000		\$ 300,000	
4194	Town Hall - generator	32			\$ 100,000		\$ 100,000	
4150	Channel 22 Improve all equipment	33			\$ 37,000		\$ 37,000	
4194	Old South Meeting House	34			\$ 43,000		\$ 43,000	
4195	Cemetery Stone Wall	35			\$ 27,500		\$ 27,500	
4195	Cemetery monument restoration	36	\$ 5,000	\$ 3,571	\$ 5,000		\$ 5,000	
4445	Council on Aging transportation	37			\$ 5,000		\$ 5,000	
4902	Citizen's petition - dash cameras for cruisers	43			\$ 2,800		\$ 2,800	
4520	Citizen's petition - football field	44			\$ 119,500		\$ 119,500	
4520	Citizen's petition - wrestling mat	45			\$ 10,000		\$ 10,000	
4445	Citizen's petition - Community Home Solutions	46			\$ 7,500		\$ 7,500	
SPECIAL ARTICLES RECOMMENDED			\$ 487,457	\$ 429,343	\$ 2,050,279	\$ 139,900	\$ 2,060,279	\$ 129,900

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
INDIVIDUAL ARTICLES RECOMMENDED								

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
TAXES					
3120	Land Use Change Taxes - General Fund		\$ -	\$ -	\$ -
3180	Resident Taxes				
3185	Yield Taxes		\$ 66	\$ -	\$ -
3186	Payment in Lieu of Taxes				
3189	Other Taxes		\$ 2,117	\$ -	\$ -
3190	Interest & Penalties on Delinquent Taxes		\$ 179,673	\$ 135,000	\$ 135,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		\$ 49,296	\$ 45,000	\$ 57,000
3220	Motor Vehicle Permit Fees		\$ 1,404,025	\$ 1,300,000	\$ 1,300,000
3230	Building Permits		\$ 168,831	\$ 50,000	\$ 50,000
3290	Other Licenses, Permits & Fees		\$ 152,725	\$ 166,350	\$ 166,350
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE					
3351	Shared Revenues		\$ -	\$ -	\$ -
3352	Meals & Rooms Tax Distribution		\$ 387,971	\$ 388,311	\$ 388,311
3353	Highway Block Grant		\$ 151,094	\$ 147,407	\$ 147,407
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		\$ 18,966	\$ 25,925	\$ 25,925
3379	FROM OTHER GOVERNMENTS		\$ 50,000	\$ 50,000	\$ 50,000
CHARGES FOR SERVICES					
3401-3406	Income from Departments		\$ 93,123	\$ 102,698	\$ 101,967
3409	Other Charges				
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		\$ 13,152	\$ 2,000	\$ 2,000
3502	Interest on Investments		\$ 18,020	\$ 15,813	\$ 15,813
3503-3509	Other		\$ 45,557	\$ 30,144	\$ 30,144
INTERFUND OPERATING TRANSFERS IN					
3911	transfer from Transportation Fund		\$ 86,524		
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

Budget - Town of Seabrook - FY 2013

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFERS IN (cont.)					
3914	From Enterprise Funds				
	Sewer - (Offset)		\$ 492,371	\$ 456,849	\$ 456,849
	Water - (Offset)		\$ 815,554	\$ 854,402	\$ 854,402
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds		\$ 402	\$ 20	\$ 400
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amounts Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes		\$ 794,043	0	0
TOTAL ESTIMATED REVENUE & CREDITS			\$ 4,923,510	\$ 3,769,919	\$ 3,781,568

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	\$ 18,853,820	\$ 18,564,020	\$ 18,711,069
Special Warrant Articles Recommended (from pg. 6)	\$ 487,457	\$ 2,050,279	\$ 2,060,279
Individual Warrant Articles Recommended (from pg. 6)	\$ -	\$ -	\$ -
TOTAL Appropriations Recommended	\$ 19,341,277	\$ 20,614,299	\$ 20,771,348
Less: Amount of Estimated Revenues & Credits (from above)	\$ 4,923,510	\$ 3,769,919	\$ 3,781,568
Estimated Amount of Taxes to be Raised	\$ 14,417,767	\$ 16,844,380	\$ 16,989,780

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____ \$ 2,025,288
 (See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Allowable Increase)
(RSA 32:18, 32:19, & 32:21)

Use VERSION #1 if budget does not contain Collective Bargaining Cost Items; RSA 32:21 Water Costs;
or RSA 32:18-a Bond Override

LOCAL GOVERNMENTAL UNIT: Town of Seabrook FISCAL YEAR END 2013

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Committee (See Posted Budget MS-7, 27, or 37)	\$20,771,348
LESS EXCLUSIONS:	
2. Principal: Long-Term Bonds & Notes	\$236,000
3. Interest: Long-Term Bonds & Notes	\$282,466
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	
5. Mandatory Assessments	
6. Total exclusions (Sum of rows 2 - 5)	<\$518,466>
7. Amount recommended less recommended Exclusion amounts (line 1 less line 6)	\$20,252,882
8. Line 7 times 10%	\$2,025,288
9. Maximum Allowable Appropriations (lines 1 + 8)	\$22,796,636

Line 8 is the maximum allowable increase to budget committee's recommended budget.

Attach a copy of this completed supplemental schedule to the back of the budget form.

DEFAULT BUDGET OF THE TOWN

OF: Seabrook, New Hampshire

For the Ensuing Year January 1, 2013 to December 31, 2013

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

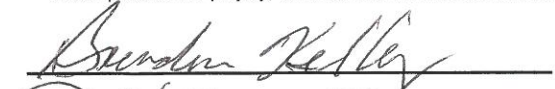
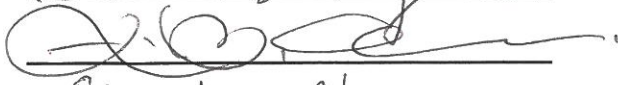
1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.



 Edward J. Heas Jr.

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)230-5090

Default Budget - Town of _Seabrook_____ FY _2013_____

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT					
4130-4139	Executive	\$ 520,804	\$ 137,033		\$ 657,837
4140-4149	Election,Reg. & Vital Statistics	\$ 359,286	\$ 5,038		\$ 364,324
4150-4151	Financial Administration	\$ 1,071,167	\$ (137,070)	\$ 10,000	\$ 924,097
4152	Revaluation of Property				
4153	Legal Expense	\$ 175,000	\$ -		\$ 175,000
4155-4159	Personnel Administration				
4191-4193	Planning & Zoning	\$ 83,408	\$ 5,900		\$ 89,308
4194	General Government Buildings	\$ 124,690	\$ (1,643)		\$ 123,047
4195	Cemeteries	\$ 139,637	\$ (1,662)		\$ 137,975
4196	Insurance	\$ 640,671	\$ 12,784		\$ 653,455
4197	Advertising & Regional Assoc.				
4199	Other General Government				
PUBLIC SAFETY					
4210-4214	Police	\$ 3,800,916	\$ 58,959		\$ 3,859,875
4215-4219	Ambulance				
4220-4229	Fire	\$ 3,055,429	\$ 18,252		\$ 3,073,681
4240-4249	Building Inspection	\$ 126,937	\$ (3,913)		\$ 123,024
4290-4298	Emergency Management	\$ 141,903	\$ 26		\$ 141,929
4299	Other (Incl. Communications)				
AIRPORT/AVIATION CENTER					
4301-4309	Airport Operations				
HIGHWAYS & STREETS					
4311	Administration	\$ 1,317,356	\$ (22,895)		\$ 1,294,461
4312	Highways & Streets				
4313	Bridges				
4316	Street Lighting	\$ 71,000	\$ 4,000		\$ 75,000
4319	Other				
SANITATION					
4321	Administration	\$ 27,315	\$ -		\$ 27,315
4323	Solid Waste Collection	\$ 1,285,853	\$ 54,984		\$ 1,340,837
4324	Solid Waste Disposal				
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				

Default Budget - Town of Seabrook FY 2013

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT					
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv. & Other	\$ 70,500	\$ (10,000)		\$ 60,500
ELECTRIC					
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH					
4411	Administration	\$ 73,481	\$ 2,906		\$ 76,387
4414	Pest Control	\$ 141,847	\$ 2,128		\$ 143,975
4415-4419	Health Agencies & Hosp. & Other				
WELFARE					
4441-4442	Administration & Direct Assist.	\$ 91,367	\$ (4,834)		\$ 86,533
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other	\$ 106,950	\$ -		\$ 106,950
CULTURE & RECREATION					
4520-4529	Parks & Recreation	\$ 817,568	\$ 17,495		\$ 835,063
4550-4559	Library	\$ 521,754	\$ -		\$ 521,754
4583	Patriotic Purposes	\$ 31,081	\$ 2,400		\$ 33,481
4589	Other Culture & Recreation				
CONSERVATION					
4611-4612	Admin. & Purch. of Nat. Resources	\$ 5,845	\$ (1,271)		\$ 4,574
4619	Other Conservation				
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
DEBT SERVICE					
4711	Princ.- Long Term Bonds & Notes	\$ 272,400	\$ (36,400)		\$ 236,000
4721	Interest-Long Term Bonds & Notes	\$ 440,658	\$ (158,192)		\$ 282,466
4723	Int. on Tax Anticipation Notes	\$ 21,300	\$ -		\$ 21,300
4790-4799	Other Debt Service				

Default Budget - Town of Seabrook FY 2013

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
CAPITAL OUTLAY					
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
OPERATING TRANSFERS OUT					
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-	\$ 1,767,208	\$ (6,055)	\$ 3,000	\$ 1,758,153
	Water-	\$ 1,550,489	\$ (25,341)	\$ 38,000	\$ 1,487,148
	Electric-				
	Airport-				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
TOTAL		\$ 18,853,820	\$ (87,371)	\$ 51,000	\$ 18,715,449

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
all	Salary and benefit increases under new CBAs	4914	once every 3 years batteries are replaced
4316	increase in electricity costs	4914	a truck was purchased
4210 and 4220	increase in NH retirement employer contribution	4150	assessing software was upgraded
4130	moved payroll department into Town Manager's dept	all	change in health care coverage
		4711 and 4712	paid off one of our bonds
		4150	moved payroll dept out of Finance dept