

Appendix A

Warrant Articles 2018 Report

I have compiled the data, and the budgetary impacts, of the past election. The table below deals with **budgetary impact** items, omitting approved spending financed by fund balance, or from funded capital accounts. I have provided the spreadsheet backup for these numbers that include the non-tax impact spending, notably roads, the 286 outfall pipe, and the reauthorized search for water funded from the water capital account.

Department	Amount
DPW	\$78,766
Water	\$50,000
Sewer	\$44,000
Recreation	\$5,000
Human Services	\$94,611
Total	\$272,377

I will update the larger historical document on capital spending that I supplied last year, which will arrive on your desk shortly. I will immediately begin to assemble the new CIP. The voters approved a new capital fund, and a new revolving fund. Policy decisions for this year will include the creation of additional capital funds, and whether we should move to a new CIP format. The issues surrounding the CIP and the preparation of new budget goals will likely take much of our time and attention in the coming weeks.