

Appendix B

The Fire Capital fund was established by warrant article (25) in 2018 to fund two areas that are mandatory spends in the coming years. The coming charges are \$80,000 for turnout gear in 2021, and \$200,000 for SCBA equipment in 2025. Based on that the recommended 2019 article, if approved, would be for \$55,100 in order to begin the “seeding” of the fund to allow the two expenditures to be made when required without a one year “spike” in requested capital. This concept could be extended to other areas if that is desired.