

Water Fixed Charge		FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
<u>Meter Size</u>		<i>Actual</i>	<i>Proposed</i>	<i>Proposed</i>	<i>Proposed</i>	<i>Proposed</i>	<i>Proposed</i>
5/8"		\$ 30.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00
3/4"		30.00	22.50	22.50	22.50	22.50	22.50
1"		30.00	37.50	37.50	37.50	37.50	37.50
1 1/2"		30.00	75.00	75.00	75.00	75.00	75.00
2"		30.00	120.00	120.00	120.00	120.00	120.00
3"		30.00	240.00	240.00	240.00	240.00	240.00
4"		30.00	375.00	375.00	375.00	375.00	375.00
6"		30.00	750.00	750.00	750.00	750.00	750.00
8"		30.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00

Water Volume Charges (per Kgal)

<u>Residential</u>	<u>Quarterly</u>	<u>Monthly</u>												
Tier 1	5,000	1,667	\$	0.30	\$	1.02	\$	1.05	\$	1.08	\$	1.11	\$	1.14
Tier 2	13,500	4,500		0.80		2.72		2.78		2.84		2.90		2.96
Tier 3	25,000	8,333		1.30		4.42		4.51		4.61		4.71		4.81
Tier 4	250,000	83,333		1.80		6.12		6.25		6.38		6.51		6.65
Tier 5	>250,000	>83,333		2.30		7.82		7.98		8.14		8.31		8.48

<u>Commercial</u>	<u>Quarterly</u>	<u>Monthly</u>												
Tier 1	5,000	1,667	\$	0.45	\$	1.53	\$	1.57	\$	1.61	\$	1.65	\$	1.69
Tier 2	13,500	4,500		1.20		4.08		4.17		4.26		4.35		4.44
Tier 3	25,000	8,333		1.95		6.63		6.77		6.91		7.05		7.20
Tier 4	250,000	83,333		2.70		9.18		9.37		9.56		9.76		9.96
Tier 5	>250,000	>83,333		3.45		11.73		11.97		12.21		12.46		12.71

Sewer Fixed Charges

<u>Meter Size</u>													
5/8"		\$	-	\$	15.00	\$	15.00	\$	15.00	\$	15.00	\$	15.00
3/4"			-		22.50		22.50		22.50		22.50		22.50
1"			-		37.50		37.50		37.50		37.50		37.50
1 1/2"			-		75.00		75.00		75.00		75.00		75.00
2"			-		120.00		120.00		120.00		120.00		120.00
3"			-		240.00		240.00		240.00		240.00		240.00
4"			-		375.00		375.00		375.00		375.00		375.00
6"			-		750.00		750.00		750.00		750.00		750.00
8"			-		1,200.00		1,200.00		1,200.00		1,200.00		1,200.00

Sewer Volume Charges (per Kgal)

<u>Residential</u>	<u>Quarterly</u>	<u>Monthly</u>												
Tier 1	5,000	1,667	\$	0.30	\$	0.56	\$	0.58	\$	0.60	\$	0.62	\$	0.64
Tier 2	13,500	4,500		0.80		1.49		1.52		1.56		1.60		1.64
Tier 3	25,000	8,333		1.30		2.43		2.48		2.53		2.59		2.65
Tier 4	250,000	83,333		1.80		3.36		3.43		3.50		3.57		3.65
Tier 5	>250,000	>83,333		2.30		4.29		4.38		4.47		4.56		4.66

<u>Commercial</u>	<u>Quarterly</u>	<u>Monthly</u>												
Tier 1	5,000	1,667	\$	0.45	\$	0.84	\$	0.86	\$	0.88	\$	0.90	\$	0.92
Tier 2	13,500	4,500		1.20		2.24		2.29		2.34		2.39		2.44
Tier 3	25,000	8,333		1.95		3.64		3.72		3.80		3.88		3.96
Tier 4	250,000	83,333		2.70		5.04		5.15		5.26		5.37		5.48
Tier 5	>250,000	>83,333		3.45		6.44		6.57		6.71		6.85		6.99