

**THE STATE OF NEW HAMPSHIRE
TOWN OF SEABROOK
TOWN WARRANT FOR 2019**

To the inhabitants of the Town of Seabrook, in the County of Rockingham, in said State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet in the auditorium of the Seabrook Community Center, U.S. Route 1 (Lafayette Road) on Tuesday, February 5, 2019, at 7:00 o'clock in the evening to participate in the first session of the 2019 Annual Town Meeting.

And, you are hereby notified that the polls will be open in the auditorium of the Seabrook Community Center, U.S. Route 1 (Lafayette Road) on Tuesday, March 12, 2019, at 7:00 o'clock in the forenoon, and you may cast your ballots on the official ballot questions below, until at least 7:00 o'clock in the evening of the same day.

Further, you are notified that the Moderator will process the absentee ballots beginning at 1:00 o'clock in the afternoon on Tuesday, March 12, 2019, pursuant to RSA 659:49.

ARTICLE 1

To select by non-partisan ballot:

one (1) Selectman and Assessor for a term of three (3) years;
two (2) members of the Planning Board for a term of three (3) years;
one (1) member of the Planning Board for a term of one (1) year;
two (2) members of the Budget Committee for a term of three (3) years;
one (1) Trustee of the Library for a term of three (3) years;
one (1) Trustee of the Trust Funds for a term of three (3) years;
three (3) Constables for a term of one (1) year;
one (1) Supervisor of the Checklist for a term of six (6) years;
one (1) Moderator for a term of two (2) years

ARTICLE 2

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

The proposed amendments to the Zoning Ordinance will be in underline text for proposed additions and strikethrough text for proposed deletions.

To see if the Town will vote to amend Sections 2, 6 and 7 of the Zoning Ordinance as follows:

A) Amend Sections 2 & 6 of the Zoning Ordinance in regards to Motor Vehicle Repair: **Motor Vehicle Repair** - Change Motor Vehicle Repair in Zone 3 from Conditional Use to Prohibited; and define Motor Vehicle Repair as follows: "A business, service, or industry involving the maintenance, repair, servicing, or painting of motor vehicles."

B) In Section 6 of the Zoning Ordinance, change Mixed Use in Zones 2R & 6R from Conditional Use to Prohibited; and change Residential Mixed Use with no more than 5 dwelling units in Zone 2 from Prohibited to Conditional Use.

C) In Section 7 of the Zoning Ordinance regarding lots of record, move footnote #6 as follows:

Minimum Lot Area (in thousands of sq ft)⁶

Single Family Dwelling⁶

Single Family Dwelling + ADU⁶

Two Attached Primary Dwelling Units

Non-Residential Buildings

D) Add a new section as follows: Section 14.400 Mobile Homes: A non-conforming mobile home may be replaced with a new mobile home at the same locations.

ARTICLE 3

Are you in favor of adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

The proposed amendments to the Zoning Ordinance will be in underline text for proposed additions and strikethrough text for proposed deletions.

To see if the Town will vote to amend Section 2 of the Zoning Ordinance as follows:

Structure: "Any structure constructed or erected by human means, whether on land or water, the use of which requires location on the ground or bed of water or which requires attachment to something have location on the ground or water. Fences, stonewalls, retaining walls, driveways, and steps, porches, and piazzas smaller than 24 square feet are not to be construed as "structures" for purposes of side line and setback requirements, however for safety reasons, opaque fences shall be set back a minimum of 15 feet from street pavement."

ARTICLE 4

Are you in favor of adoption of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

The proposed amendments to the Zoning Ordinance will be in underline text for proposed additions and strikethrough text for proposed deletions.

To see if the Town will vote to permit the establishment of solar energy farms by amending the Zoning Ordinance as follows:

A) Add the following definition to Section 2: "**Solar Farm:** A photovoltaic power station."

B) Amend the definition of Open Space in Section 2 of the Zoning Ordinance, as follows: "**Open Space** - Land area not covered by pavement or buildings. Solar panels are not subject to open space restrictions."

C) Add Solar Farms as a use in Section 6, and designate solar farms as a permitted use in Zones 2 & 3, permitted as a conditional use in Zone 1, and prohibited in all other zones.

ARTICLE 5

To see if the Town will vote to raise and appropriate the sum of Two Million Thirty Nine Thousand One Hundred Dollars (\$2,039,100) to provide periodic maintenance including engineering and inspection on both the Route 286 water tank as well as the Route 107 water tank, including abrasive blast/pressure wash interior and exterior tank surfaces including nearby support structures and equipment within the fenced in area; repair any metal fatigue or damage as needed; repair and coat concrete foundations; test surrounding soils for contamination and remove and dispose as needed; repaint all surfaces to AWWA standards, and to authorize the issuance of not more than \$2,039,100 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen and the Town Treasurer to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Further to authorize the Board of Selectmen to apply for, contract for, accept and expend any Federal, State or other available funds toward the project that may be available, according to the terms under which they are received, and to borrow in anticipation of the receipt of such aid or the issuance of such bonds or notes as provided by the Municipal Finance Act, (RSA 33), as amended; and to authorize the Board of Selectmen to take any and all actions as may be necessary to carry out the project in the best interests of the Town of Seabrook. (3/5th vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee).

NOTE: This article is included in the capital improvement plan approved by the planning board. The 1-million gallon 286 elevated water tank is a steel tank constructed in 1976. The 107 720,000 gallon standpipe water tank is also of steel construction and constructed in 1955. These tanks are important for water storage, fire protection and maintaining system pressures. Periodic maintenance is required to maintain the integrity of this structure.

ARTICLE 6

To see if the Town will vote to raise and appropriate the sum of Five Hundred Ninety Thousand Nine Hundred Eighty Five Dollars (\$590,985) for the purpose of replacing the existing radio equipment at the police department, and to authorize the issuance of not more than \$590,985 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and to authorize the Board of Selectmen and the Town Treasurer to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Further to authorize the Board of Selectmen to apply for, contract for, accept and expend any Federal, State or other available funds toward the project that may be available, according to the terms under which they are received, and to borrow in anticipation of the receipt of such aid or the issuance of such bonds or notes as provided by the Municipal Finance Act, (RSA 33), as amended; and to authorize the Board of Selectmen to take any and all actions as may be necessary to carry out the project in the best interests of the Town of Seabrook. (3/5th vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee).

NOTE: The current radio equipment will soon be obsolete and production has already stopped on the equipment. In 2020 there will no longer be any available parts for the current equipment.

ARTICLE 7

To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) to fund planning for and additions to the Asset Management Program for the wastewater facility and pump stations for the Town's Wastewater Treatment Facility, and to authorize the issuance of not more than Sixty Thousand Dollars (\$60,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the conditions and the rate of interest thereon. Further, to authorize the Board of Selectmen to apply for, contract for, accept and expend any Federal, State, or other available funds, including Clean Water State Revolving Funds (CWSRF) toward the project that may be available, according to the terms under which they are received, and to borrow in anticipation of the receipt of such aid or the issuance of such bonds or notes as provided by the Municipal Finance Act, (RSA 33), as amended; and, to authorize the Selectmen to offset the full amount of this appropriation through the receipt of federal or state grant monies, or CWSRF loans with 100% principal loan forgiveness. (3/5th vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee).

NOTE: This article is not part of the capital improvement plan. This article would provide funding to allow the Town to continue to track and manage vital assets in water, sewer, and DPW. This program is funded through a state revolving fund, with 100% "loan forgiveness" and will have no impact on the tax rate.

ARTICLE 8

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Twenty Three Million Seven Hundred Thirteen Thousand Five Hundred Ninety Nine Dollars (\$23,713,599)? Should this article be defeated, the default budget shall be Twenty Three Million Five Hundred Twenty Three Thousand One Hundred Forty Five Dollars (\$23,523,145) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required) (Recommended by Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$8.793 impact per \$1,000 on the tax rate).

NOTE: This operating budget warrant article does not include appropriations contained in **ANY** other warrant articles.

ARTICLE 9

To see if the Town will vote approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Seabrook Employees Association for the period April 1, 2019 through March 31, 2021; and furthermore to raise and appropriate the sum of Sixty Two Thousand Six Hundred Thirteen Dollars (\$62,613) for fiscal year 2019, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The increases in salaries and benefits for fiscal year 2020 would be \$83,484. The increases in salaries and benefits for 2021 would be \$20,962 through March 31, 2021. (Majority vote

required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.023 impact per \$1,000 on the tax rate).

ARTICLE 10

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Seabrook Police Association for the period April 1, 2019 through March 31, 2022; and furthermore to raise and appropriate the sum of Eighty Thousand Twenty Three Dollars (\$80,023) for fiscal year 2019, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The increases in salaries and benefits for fiscal year 2020 would be \$111,573. The increases in salaries and benefits for 2021 would be \$115,624. The increases in salaries and benefits for fiscal year 2022 would be \$10,029 through March 31, 2022. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.030 impact per \$1,000 on the tax rate).

ARTICLE 11

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Seabrook Professional Firefighters Association for the period April 1, 2019 through March 31, 2020; and furthermore to raise and appropriate the sum of Zero Dollars (\$0) for fiscal year 2019, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The increases in salaries and benefits for fiscal year 2020 would be \$118,196. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0 impact per \$1,000 on the tax rate).

ARTICLE 12

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Seabrook Supervisory Employees' Association for the period April 1, 2019 through March 31, 2022; and furthermore to raise and appropriate the sum of Thirty Four Thousand Two Hundred Eighty Eight Dollars (\$34,288) for fiscal year 2019, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The increases in salaries and benefits for fiscal year 2020 would be \$38,706. The increases in salaries and benefits for fiscal year 2021 would be \$34,947. The increases in salaries and benefits for fiscal year 2022 would be \$8,737 through March 31, 2022. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.01 impact per \$1,000 on the tax rate).

NOTE: If this contract passes Town vote, those employees covered by this labor contract will increase their contribution to help reduce the cost of Town wide health care premiums. SSEA members will contribute a total of **\$34,320** in 2019, **\$37,830** in 2020, and **\$41,340** in 2021. Should this article fail, the Town will be obligated to continue the current agreement at 76% to 90% of all health care costs depending on individual member health care plan with no additional contribution from members.

ARTICLE 13

To see if the Town, if any of articles 9 - 12 are defeated, will authorize the Board of Selectmen to call one special meeting, at its option, to address the relevant article's or articles' cost items only? (Majority vote required).

ARTICLE 14

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Twenty Five Thousand Dollars (\$725,000) for the purchase of land located on Stard Road also known as the Fogg Property for water source development and protection of existing water supply and to authorize the withdrawal of \$300,000 from the Water Resources Capital Reserve Fund created for that purpose, to partially fund the appropriation. Further, to authorize the Board of Selectmen to negotiate and determine the terms of the transaction and the nature of the property interest obtained and to take any and all other actions as may be necessary to effectuate the transaction in the best interest of the Town of Seabrook. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2021), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.158 impact per \$1,000 on the tax rate).

NOTE: Three new water wells have been identified on this 24-acre parcel that can produce up to 675 gallons-per-minute for future water supply needs. Future water needs will require new sources of water, with this land and these wells producing a substantial source of critical new source.

ARTICLE 15

To see if the Town will vote to adopt RSA 41:14-a, to allow the Selectmen to acquire or sell land, buildings or both; provided, however, they shall first submit any such proposed acquisition or sale to the planning board and to the conservation commission for review and recommendation by those bodies. This article will remain in effect until rescinded by majority vote. (Majority vote required).

ARTICLE 16

To see if the Town will vote to establish a Police Equipment Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing police capital equipment and to further name the Board of Selectmen as agents to expend. (Majority vote required).

NOTE: The creation of capital reserve funds will help to plan and save for larger future expenditures thereby smoothing the year-to-year tax burden on Seabrook taxpayers.

ARTICLE 17

To see if the Town will vote to establish an Information Technology Equipment Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing information technology capital items and to further name the Board of Selectmen as agents to expend. (Majority vote required).

NOTE: The creation of capital reserve funds will help to plan and save for larger future expenditures thereby smoothing the year-to-year tax burden on Seabrook taxpayers.

ARTICLE 18

To see if the Town will vote to establish a DPW Vehicles Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing DPW vehicles and to further name the Board of Selectmen as agents to expend. (Majority vote required).

NOTE: The creation of capital reserve funds will help to plan and save for larger future expenditures thereby smoothing the year-to-year tax burden on Seabrook taxpayers.

ARTICLE 19

To see if the Town will vote to establish a Municipal Buildings Capital Reserve Fund under the provisions of RSA 35:1 for purpose of capital maintenance of all Seabrook municipal buildings and to further name the Board of Selectmen as agents to expend. (Majority vote required).

NOTE: The creation of capital reserve funds will help to plan and save for larger future expenditures thereby smoothing the year-to-year tax burden on Seabrook taxpayers.

ARTICLE 20

To see if the Town will vote to raise and appropriate the sum of Three Hundred Seventy Seven Thousand Dollars (\$377,000) for improvements to Town streets consisting of pavement overlays, adjustments to associated structures, crack-sealing repairs, and design of drainage improvements. Said appropriation will be offset by a State Highway Block Grant estimated to be Three Hundred Twenty Nine Thousand Two Hundred Four Dollars (\$119,740), unexpended fund balance transfer of Two Hundred Nine Thousand Four Hundred Sixty Four Dollars (\$209,464), and by a transfer of the sum of Forty Seven Thousand Seven Hundred Ninety Six Dollars (\$47,796) from the Transportation Improvement Special Revenue Fund. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the projects are completed or in two (2) years (December 31, 2021), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (No tax impact on the tax rate).

NOTE: This article is included in the capital improvement plan that was submitted to the planning board.

ARTICLE 21

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) for the purpose of cleaning, rehabilitation and long-term well and equipment maintenance for seven (7) bedrock wells and five (5) gravel pack wells. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2021), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.019 impact per \$1,000 on the tax rate).

NOTE: This article is included in the capital improvement plan submitted to the planning board. These wells provide the Town its drinking water. This work is required to prevent permanent damage to these wells and to maintain maximum pumping capacity.

ARTICLE 22

To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty- Eight Thousand Six Hundred Dollars (\$138,600) for the purpose of upgrading the System Control and Data Acquisition (S.C.A.D.A.) system at all Town Water wells. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2021), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.051 impact per \$1,000 on the tax rate.)

Note: This article is included in the capital improvement plan approved by the Planning Board. The SLC 503 program logic controllers (PLC'S) are no longer supported by the factory and need to be replaced with the current MicroLogix 1400 PLC.

ARTICLE 23

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000) for the purchase and equipping of a 6-wheel dump truck with plow and sander and further to authorize the sale or trade of the existing 2003 International Dump Truck with plow and sander. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the vehicle is acquired or in two (2) years (December 31, 2021), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.056 impact per \$1,000 on the tax rate).

NOTE: This article is included in the Capital Improvement Plan approved by the Planning Board. The current 2003 dump truck is the 1st responder vehicle during snow and ice removal, and due to its age is requiring more money to be spent on maintenance.

ARTICLE 24

To see if the Town will vote to raise and appropriate the sum of Seventy Thousand Dollars (\$70,000) to replace the heating/AC system as well as perform other necessary maintenance at the Department of Public Works building. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2021), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.026 impact per \$1,000 on the tax rate).

NOTE: This article is included in the Capital Improvement Plan approved by the Planning Board. This would allow for necessary maintenance and upkeep of the Public Works building.

ARTICLE 25

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to be added to the existing Fire Department Self Contained Breathing Apparatus (SCBA) and Turnout Gear Capital Reserve Fund previously established? This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.015 impact per \$1,000 on the tax rate.)

NOTE: This article is included in the Capital Improvement Plan approved by the Planning Board. This article would allow the Town to begin saving for the mandatory purchase of turnout gear for Firefighters, estimated to be

due in 2021, and mandatory purchase of SCBA breathing equipment, estimated to be due in 2025. The combined cost is estimated at \$280,000.

ARTICLE 26

To see if the Town will authorize the Board of Selectmen to enter into a five-year lease/purchase agreement in the amount of Eight Hundred Seventy Five Thousand Dollars (\$875,000) for the acquisition and equipping of a modern Fire Rescue Truck for the Fire Department, and to raise and appropriate the sum of One Hundred Seventy Five Thousand Dollars (\$175,000) for the first year's payment for that purpose. This lease/purchase agreement contains an escape clause. Further, to authorize the sale or trade of the existing 2003 Rescue Vehicle. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the vehicle is fully owned or in five (5) years, whichever occurs first. In future years the lease payments will be included in the proposed and default budgets. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.065 impact per \$1,000 on the tax rate.)

NOTE: This article is included in the Capital Improvement Plan approved by the Planning Board. This would be replacing a 2003 Rescue Truck. This truck is necessary to carry specialized tools to vehicle accidents and other emergency calls. This item is also in the CIP submitted to the Planning Board.

ARTICLE 27

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to replace the air handling unit in the dewatering building of the sewer department. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2021), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.006 impact per \$1,000 on the tax rate).

ARTICLE 28

To see if the Town will vote to create two (2) full-time police officers within the Police Department, and to raise and appropriate the sum of One Hundred Sixty Two Thousand Eight Hundred Sixty Six Dollars (\$162,866) to fund these positions with Eighty-One Thousand One Hundred Twenty Dollars (\$81,120) for salary and Eighty-One Thousand Seven Hundred Forty Six Dollars (\$81,746) for benefits. If approve the appropriation for these positions will become part of the annual operating budget in subsequent years. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.06 impact per \$1,000 on the tax rate).

NOTE: The hiring of these two (2) police officers in 2019 will only be for 9 months. In subsequent years it will be for 12 months for a cost of \$217,154. No new police officers have been added to the force since 1993.

ARTICLE 29

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) for the renovation of the locker room at the Police Station. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2021), whichever occurs first. This sum to come from the unassigned fund balance. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (No tax impact on the tax rate).

NOTE: This article is included in the Capital Improvement Plan approved by the Planning Board. The current room is in the original form from the mid 1980's and has fallen into disrepair and has become unserviceable and unhealthy.

ARTICLE 30

To see if the Town will vote to raise and appropriate the sum of Sixty Five Thousand Dollars (\$65,000) to replace the boiler and boiler room systems at the Community Center. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2021), whichever occurs first. This sum to come from the unassigned fund balance. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (No impact on the tax rate).

NOTE: The heating, ventilation and air conditioning control system are from the original construction and has exceeded its original operational service life.

ARTICLE 31

To see if the Town will vote to grant approval for the Board of Library Trustees of the Seabrook Library to expend the sum of Two Hundred Thousand Dollars (\$200,000) for the purpose of funding for the design and installation of a new HVAC system for the library. This appropriation will be funded from interest from the Fogg Estate and Hamel Funds, donations and other sources. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years (December 31, 2021), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (No impact on the tax rate).

ARTICLE 32

To see if the Town will vote to establish an Old South Meeting House Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of continuing renovations on the Old South Meeting House and raise and appropriate Forty-Five Thousand Dollars (\$45,000) to deposit into the Fund. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.017 per \$1,000 on the tax rate).

ARTICLE 33

To see if the Town will raise and appropriate Two Hundred Twenty Five Thousand Dollars (\$225,000) for the purpose of placing lifeguards on Seabrook Beach between Memorial Day and Labor Day and to erect lifeguard stations as needed and to purchase any necessary equipment needed to initiate a lifeguard program for the Town of Seabrook. (Majority vote required) (Not Recommended by the Board of Selectmen) (Not Recommended by the Budget Committee) (Estimated \$0.083 per \$1,000 on the tax rate).

Note: The recurring costs of the program will be \$150,000, which would be included in the operating budget in the next fiscal year. These would be 10 "new hires" to staff a new program. The cost of the program, in future years, may be higher. The Town may incur additional liability if this article is passed.

ARTICLE 34

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be used by the Council on Aging as needed to continue to provide transportation programs, which assist non-driving handicapped and/or elderly residents of Seabrook. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the \$5,000 is fully used by the Council on Aging or in four (4) years (December 31, 2023), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.002 impact per \$1,000 on the tax rate).

NOTE: This article is not included in the capital improvement plan submitted to the planning board. This program is run by the Town of Seabrook directly for the benefit of Seabrook residents.

ARTICLE 35

To see if the Town will vote to adopt an ordinance waiving any applicable municipal fee to be charged for a permit to register one motor vehicle owned by any person who was captured and incarcerated for 30 days or more while serving in a qualified war or armed conflict as defined in RSA 72:28, V, and who was honorably discharged, provided the person has provided the Town Clerk with satisfactory proof of these circumstances. (Majority vote required).

ARTICLE 36

To see if the Town will vote to raise and appropriate the sum of Three Thousand Six Hundred Dollars (\$3,600) for Child & Family Services, a human service organization for the purpose of providing a range of home and community-based family support and counseling programs designed to tackle problems before they reach a crisis and provides treatment during a crisis to stabilize the family. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.001 impact per \$1,000 on the tax rate).

ARTICLE 37

To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) for Child Advocacy Center, a human service organization for the purpose of assisting children ages 3-18 and developmentally delayed adults who have disclosed sexual or physical abuse, been neglected, are drug endangered, and/or witnessed domestic violence or crime. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.001 impact per \$1,000 on the tax rate).

ARTICLE 38

To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000) for Chucky's Fight, a human service organization for the purpose of providing guidance for loved ones/family members with substance abuse or mental health issues by providing guidance into treatments centers, mentorship, and community service hours that are supervised. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.003 impact per \$1,000 on the tax rate).

ARTICLE 39

To see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000) for Community Home Solutions, a human service organization for the purpose of providing

emergency home repairs that are needed to address health and safety and/or weatherization concerns. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.002 impact per \$1,000 on the tax rate).

ARTICLE 40

To see if the Town will vote to raise and appropriate the sum of Six Thousand Fourteen Dollars (\$6,014) for A Safe Place/Haven, a human service organization for the purpose of serving women, men and children affected by domestic and sexual violence and stalking and their non-offending parents, partners and friends; including individuals who have just been sexually or physically assaulted, as well as those dealing with the trauma months or years later. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.002 impact per \$1,000 on the tax rate).

ARTICLE 41

To see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Twenty Dollars (\$1,520) for Lamprey Health Care, a human service organization for the purpose of providing primary medical care and health-related services, with a focus on prevention and lifestyle management, to individuals and families of all ages. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.001 impact per \$1,000 on the tax rate).

ARTICLE 42

To see if the Town will vote to raise and appropriate the sum of Four Thousand One Hundred Twenty Nine Dollars (\$4,129) for Richie McFarland Children's Fund, a human service organization for the purpose of providing early intervention services for children from birth to age 3 and their families who have been identified as, or are at risk of having a developmental delay or disability. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.002 impact per \$1,000 on the tax rate).

ARTICLE 43

To see if the Town will vote to raise and appropriate the sum of Seven Thousand Six Hundred Fifty Six Dollars (\$7,656) for Rockingham County Nutrition Program, a human service organization for the purpose of providing a ready hot meal and safety services for those in need, on an ongoing basis to elderly residents. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.003 impact per \$1,000 on the tax rate).

ARTICLE 44

To see if the Town will vote to raise and appropriate the sum of Five Thousand Six Hundred Dollars (\$5,600) for Seabrook Community Table, a human service organization for the purpose of providing a free home-cooked meal to those having financial problems, families, and the elderly. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.002 impact per \$1,000 on the tax rate).

ARTICLE 45

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) for Seabrook Lions Club, a human service organization for the purpose of serving the elderly and children, the blind and deaf and/or the impoverished to help make their lives easier. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.001 impact per \$1,000 on the tax rate).

ARTICLE 46

To see if the Town will vote to raise and appropriate the sum of Three Thousand Six Hundred Twenty Two Dollars (\$3,622) for Seacoast Mental Health Center, a human service organization for the purpose of providing community mental health services to individuals and families in the eastern half of Rockingham County who meet the appropriate clinical criteria. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.001 impact per \$1,000 on the tax rate).

ARTICLE 47

To see if the Town will vote to raise and appropriate the sum of Seven Thousand Six Hundred Dollars (\$7,600) for Seacoast Visiting Nurses Center, a human service organization for the purpose of providing skilled nursing, rehabilitation and support services to patients who have been discharged from a hospital or rehabilitation facility after an illness or injury. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.003 impact per \$1,000 on the tax rate).

ARTICLE 48

To see if the Town will vote to raise and appropriate the sum of Eighteen Thousand Dollars (\$18,000) for Seacoast Youth Services, a human service organization for the purpose of providing programs to school aged children. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.007 impact per \$1,000 on the tax rate).

ARTICLE 49

To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand Six Hundred Sixty Nine Dollars (\$14,669) for Southern NH Services, a human service organization for the purpose of supporting low-income individuals and families with direct services, preventing more families from falling into poverty and/or homelessness, and assisting at-risk families in finding long-term solutions to their economic needs. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.005 impact per \$1,000 on the tax rate).

ARTICLE 50

To see if the Town will vote to raise and appropriate the sum of Three Thousand Two Hundred Dollars (\$3,200) for Transportation Assistance for Seacoast Citizens, a human service organization that serves the senior population through a volunteer program utilized to meet many community needs. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.001 impact per \$1,000 on the tax rate).

ARTICLE 51

To see if the Town will vote to raise and appropriate the sum of One Thousand Forty Dollars (\$1,040) for Friends Program, a human service organization assisting the homeless population by providing shelter on a 24/7 basis, 365 days a year. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.001 impact per \$1,000 on the tax rate).

ARTICLE 52

To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) for Aids Response of the Seacoast, a human service organization for the purpose of preventing the spread of HIV infection and improve the quality of life for those living with the virus. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.001 impact per \$1,000 on the tax rate).

ARTICLE 53

To see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000) for Families First Health & Support Center, a human service organization for the purpose of targeting and assisting people who face risk factors such as poverty, homelessness, single parenthood, mental illness, uninsured, lack of medical/dental care, substance abuse, etc. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.002 impact per \$1,000 on the tax rate).

Given under our hands and seals the 25TH day of January, 2019.

BOARD OF SELECTMEN:



Ella M. Brown, Chairman



Aboul B. Khan, Vice Chairman

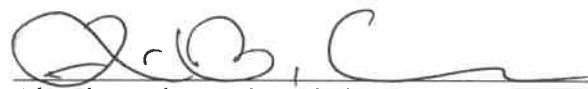


Theresa A. Kyle, Clerk

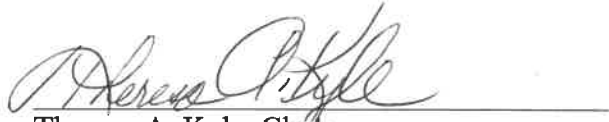
A true copy of warrant, ATTEST:



Ella M. Brown, Chairman



Aboul B. Khan, Vice Chairman



Theresa A. Kyle, Clerk

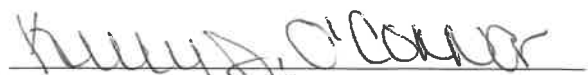
We hereby certify that we gave notice to the inhabitants, within named, to meet at the time and place and for the purposes within named, by posting an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the Post Office and the Town Hall, being public places in said Town of Seabrook this 25TH day of January, 2019.

STATE OF NEW HAMPSHIRE
Rockingham, ss

January 25, 2019

Personally appeared the above named Selectmen of the Town of Seabrook and swore that the above was true to the best of their knowledge and belief.

Before me,



Justice of the Peace/Notary Public

My commission expires: June 6, 2023



Proposed Budget

Seabrook

For the period beginning January 1, 2019 and ending December 31, 2019

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: January 25, 2019

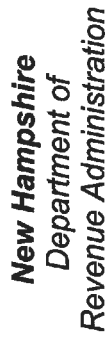
BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Ella H Brown	Selectman -	Ella H Brown
Jeffrey M Brown	Budget Committee	Jeffrey M Brown
Emily Watts	Budget Committee	Emily Watts
RICHARD P. MAGUIRE	BUDGET COMMITTEE	Richard P. Maguire
MICHAEL CARRASO	SCHOOL ADV FOR BUD COM	Michael Carraso

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Proposed Budget Seabrook

For the period beginning January 1, 2019 and ending December 31, 2019
Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on:

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[illegible]

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: <https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2017	Appropriations for period ending 12/31/2017	Selectmen's Appropriations for period ending 12/31/2018 (Recommended)	Selectmen's Appropriations for period ending 12/31/2018 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2018 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2018 (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	10	\$822,320	\$800,788	\$809,409	\$0	\$809,409	\$0
4140-4149	Election, Registration, and Vital Statistics	10	\$307,154	\$427,485	\$409,748	\$0	\$409,748	\$0
4150-4151	Financial Administration	10	\$1,109,870	\$1,157,034	\$1,175,433	\$0	\$1,175,433	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	10	\$175,995	\$225,000	\$217,500	\$0	\$217,500	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	10	\$108,376	\$86,904	\$87,743	\$0	\$87,743	\$0
4194	General Government Buildings	10	\$144,648	\$135,688	\$135,330	\$0	\$135,330	\$0
4195	Cemeteries	10	\$112,589	\$111,924	\$159,045	\$0	\$159,045	\$0
4196	Insurance	10	\$614,062	\$660,719	\$673,654	\$0	\$673,654	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
General Government Subtotal			\$3,395,014	\$3,605,542	\$3,667,862	\$0	\$3,667,862	\$0
Public Safety								
4210-4214	Police	10	\$4,930,081	\$4,613,228	\$4,769,111	\$0	\$4,769,111	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	10	\$4,253,538	\$4,048,013	\$4,324,075	\$0	\$4,324,075	\$0
4240-4249	Building Inspection	10	\$166,911	\$171,770	\$170,790	\$0	\$170,790	\$0
4290-4298	Emergency Management	10	\$188,168	\$160,985	\$166,292	\$0	\$166,292	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$9,538,698	\$8,993,996	\$9,430,268	\$0	\$9,430,268	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2017	Appropriations for period ending 12/31/2017	Selectmen's Appropriations for period ending 12/31/2018 (Recommended)	Selectmen's Appropriations for period ending 12/31/2018 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2018 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2018 (Not Recommended)
Highways and Streets								
4311	Administration	10	\$1,538,260	\$1,620,424	\$1,591,326	\$0	\$1,591,326	\$0
4312	Highways and Streets		\$0	\$0	\$0	\$0	\$0	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	10	\$45,730	\$90,000	\$90,000	\$0	\$90,000	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$1,583,990	\$1,710,424	\$1,681,326	\$0	\$1,681,326	\$0
Sanitation								
4321	Administration	10	\$29,973	\$26,600	\$25,100	\$0	\$25,100	\$0
4323	Solid Waste Collection	10	\$1,649,687	\$1,637,215	\$1,486,497	\$0	\$1,486,497	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$1,679,660	\$1,663,815	\$1,511,597	\$0	\$1,511,597	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	10	\$52,584	\$113,000	\$119,400	\$0	\$119,400	\$0
Water Distribution and Treatment Subtotal			\$52,584	\$113,000	\$119,400	\$0	\$119,400	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2017	Appropriations for period ending 12/31/2017	Selectmen's Appropriations for period ending 12/31/2018 (Recommended)	Selectmen's Appropriations for period ending 12/31/2018 (Not Recommended)	Budget Committee's period ending 12/31/2018 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2018 (Not Recommended)
Health								
4411	Administration	10	\$90,215	\$86,056	\$96,456	\$0	\$96,456	\$0
4414	Pest Control	10	\$145,369	\$145,476	\$142,819	\$0	\$142,819	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Health Subtotal		\$235,584	\$231,532	\$239,275	\$0	\$239,275	\$0
Welfare								
4441-4442	Administration and Direct Assistance	10	\$114,127	\$106,928	\$105,400	\$0	\$105,400	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	10	\$212,896	\$234,737	\$88,500	\$0	\$88,500	\$0
	Welfare Subtotal		\$327,023	\$341,665	\$193,900	\$0	\$193,900	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	10	\$1,018,041	\$1,046,442	\$1,156,631	\$0	\$1,156,631	\$0
4550-4559	Library	10	\$515,548	\$616,518	\$501,363	\$0	\$501,363	\$0
4583	Patriotic Purposes	10	\$32,834	\$34,300	\$33,880	\$0	\$33,880	\$0
4589	Other Culture and Recreation		\$1,251	\$0	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$1,567,674	\$1,697,260	\$1,691,874	\$0	\$1,691,874	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	10	\$1,985	\$3,618	\$3,618	\$0	\$3,618	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$1,985	\$3,618	\$3,618	\$0	\$3,618	\$0



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Account	Purpose	Article	Actual Expenditures for period ending 12/31/2017	Appropriations for period ending 12/31/2017	Selectmen's Appropriations for Appropriations for period ending 12/31/2018 (Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2018 (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2018 (Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2018 (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	10	\$415,293	\$367,898	\$381,132	\$0	\$381,132	\$0
4721	Long Term Bonds and Notes - Interest	10	\$239,561	\$292,352	\$266,564	\$0	\$266,564	\$0
4723	Tax Anticipation Notes - Interest	10	\$0	\$4,000	\$4,000	\$0	\$4,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Subtotal			\$654,854	\$664,250	\$651,696	\$0	\$651,696	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$114,193	\$187,000	\$0	\$0	\$0	\$0
4903	Buildings		\$112,115	\$220,800	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$449,491	\$1,822,000	\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$675,799	\$2,229,800	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	10	\$1,643,616	\$1,957,935	\$1,981,373	\$0	\$1,981,373	\$0
4914W	To Proprietary Fund - Water	10	\$1,607,671	\$1,741,553	\$1,731,214	\$0	\$1,731,214	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$3,251,287	\$3,699,488	\$3,712,587	\$0	\$3,712,587	\$0
Total Operating Budget Appropriations				\$22,903,403	\$0	\$0	\$22,903,403	\$0



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for period ending 12/31/2018 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2018 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2018 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2018 (Recommended) (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4312	Highways and Streets	16	\$282,000	\$0	\$282,000	\$0
		<i>Purpose: Road Paving</i>				
4312	Highways and Streets	36	\$170,000	\$0	\$170,000	\$0
		<i>Purpose: Community Center parking lot</i>				
4313	Bridges	17	\$480,000	\$0	\$480,000	\$0
		<i>Purpose: Rte 286 bridge</i>				
4445-4449	Vendor Payments and Other	38	\$5,000	\$0	\$5,000	\$0
		<i>Purpose: Council On Aging</i>				
4445-4449	Vendor Payments and Other	39	\$5,000	\$0	\$0	\$5,000
		<i>Purpose: Fireman's Association</i>				
4445-4449	Vendor Payments and Other	42	\$1,811	\$0	\$0	\$1,811
		<i>Purpose: American Red Cross</i>				
4445-4449	Vendor Payments and Other	43	\$4,075	\$0	\$4,075	\$0
		<i>Purpose: Child & Family Services</i>				
4445-4449	Vendor Payments and Other	44	\$2,264	\$0	\$2,264	\$0
		<i>Purpose: Child Advocacy Center</i>				
4445-4449	Vendor Payments and Other	45	\$6,791	\$0	\$6,791	\$0
		<i>Purpose: Chucky's Fight</i>				
4445-4449	Vendor Payments and Other	46	\$6,791	\$0	\$6,791	\$0
		<i>Purpose: Community Home Solutions</i>				
4445-4449	Vendor Payments and Other	47	\$6,791	\$0	\$6,791	\$0
		<i>Purpose: Families First Health & Support Center</i>				
4445-4449	Vendor Payments and Other	48	\$6,807	\$0	\$6,807	\$0
		<i>Purpose: A Safe Place/Haven</i>				
4445-4449	Vendor Payments and Other	49	\$3,441	\$0	\$3,441	\$0
		<i>Purpose: Lamprey Health Care</i>				



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4445-4449	Vendor Payments and Other	50	<i>Purpose: Richie McFarland Children's Fund</i>	\$5,161	\$0	\$5,161	\$0
4445-4449	Vendor Payments and Other	51	<i>Purpose: Rockingham County Nutrition Program</i>	\$8,666	\$0	\$8,666	\$0
4445-4449	Vendor Payments and Other	52	<i>Purpose: Seabrook Community Table</i>	\$6,338	\$0	\$6,338	\$0
4445-4449	Vendor Payments and Other	53	<i>Purpose: Seabrook Lions Club</i>	\$6,338	\$0	\$6,338	\$0
4445-4449	Vendor Payments and Other	54	<i>Purpose: Seacoast Mental Health</i>	\$4,527	\$0	\$4,527	\$0
4445-4449	Vendor Payments and Other	55	<i>Purpose: Seacoast Visiting Nurses</i>	\$8,602	\$0	\$8,602	\$0
4445-4449	Vendor Payments and Other	56	<i>Purpose: Seacoast Youth Services</i>	\$20,374	\$0	\$20,374	\$0
4445-4449	Vendor Payments and Other	57	<i>Purpose: Southern NH Services</i>	\$18,336	\$0	\$18,336	\$0
4445-4449	Vendor Payments and Other	58	<i>Purpose: Transportation Assistance for Seacoast Citizens</i>	\$3,531	\$0	\$3,531	\$0
4445-4449	Vendor Payments and Other	59	<i>Purpose: Friends Program</i>	\$1,177	\$0	\$1,177	\$0
4445-4449	Vendor Payments and Other	60	<i>Purpose: Cross Roads</i>	\$3,169	\$0	\$3,169	\$0
4520-4529	Parks and Recreation	41	<i>Purpose: Update of Veteran's Park</i>	\$24,000	\$0	\$24,000	\$0
4520-4529	Parks and Recreation	62	<i>Purpose: Petition - Bleachers at Veteran's Memorial park</i>	\$9,500	\$0	\$9,500	\$0
4711	Long Term Bonds and Notes - Principal	06	<i>Purpose: Bond Rte 286 water tank</i>	\$1,282,000	\$0	\$1,282,000	\$0
4711	Long Term Bonds and Notes - Principal	07	<i>Purpose: Bond Police radio equipment</i>	\$590,985	\$0	\$590,985	\$0
4711	Long Term Bonds and Notes - Principal	08	<i>Purpose: Bond Fire/EOC Radio Equipment</i>	\$40,000	\$0	\$40,000	\$0



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Special Warrant Articles

4711	Long Term Bonds and Notes - Principal	09		\$50,000	\$0	\$50,000	\$0
Purpose: Asset Management Program							
4902	Machinery, Vehicles, and Equipment	20		\$140,000	\$0	\$140,000	\$0
Purpose: Purchase/equip dump truck with plow and sander							
4902	Machinery, Vehicles, and Equipment	21		\$15,000	\$0	\$15,000	\$0
Purpose: Tractor purchase							
4902	Machinery, Vehicles, and Equipment	22		\$6,000	\$0	\$6,000	\$0
Purpose: Line painting machine							
4902	Machinery, Vehicles, and Equipment	26		\$170,000	\$0	\$170,000	\$0
Purpose: Lease/purchase rescue truck							
4902	Machinery, Vehicles, and Equipment	28		\$98,000	\$0	\$98,000	\$0
Purpose: Purchase septic hauler							
4903	Buildings	34		\$125,000	\$0	\$125,000	\$0
Purpose: Renovation of locker room at PD							
4903	Buildings	37		\$40,000	\$0	\$40,000	\$0
Purpose: Rec bathrooms/locker rooms							
4903	Buildings	40		\$95,000	\$0	\$95,000	\$0
Purpose: Old South Meeting house restoration							
4909	Improvements Other than Buildings	18		\$525,000	\$0	\$525,000	\$0
Purpose: Water Treatment Plant New wells							
4909	Improvements Other than Buildings	19		\$50,000	\$0	\$50,000	\$0
Purpose: Wells rehab, cleaning and maintenance							
4909	Improvements Other than Buildings	23		\$75,000	\$0	\$75,000	\$0
Purpose: Refurbish DPW facility							
4909	Improvements Other than Buildings	24		\$20,000	\$0	\$20,000	\$0
Purpose: Repair/replace pump stations							
4909	Improvements Other than Buildings	29		\$18,000	\$0	\$18,000	\$0
Purpose: Purchase Oxygen probes							
4909	Improvements Other than Buildings	30		\$15,000	\$0	\$15,000	\$0
Purpose: SWR - replace air handling unit							
4909	Improvements Other than Buildings	31		\$26,000	\$0	\$26,000	\$0
Purpose: Reline chlorine storage tanks							



Special Warrant Articles

4909	Improvements Other than Buildings	32	Purpose: Purchase/install submersible mixers	\$40,600	\$0	\$40,600	\$0
4909	Improvements Other than Buildings	33	Purpose: SWR HVAC units	\$18,000	\$0	\$18,000	\$0
Total Proposed Special Articles				\$4,540,075	\$0	\$4,533,264	\$6,811



Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for period ending 12/31/2018 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2018 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2018 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2018 (Recommended) (Not Recommended)
0000-0000	Collective Bargaining	14 Purpose: CBA SSEA	\$8,800	\$0	\$8,800	\$0
0000-0000	Collective Bargaining	11 Purpose: CBA SEA	\$93,200	\$0	\$93,200	\$0
0000-0000	Collective Bargaining	13 Purpose: CBA Fire	\$69,747	\$0	\$69,747	\$0
0000-0000	Collective Bargaining	12 Purpose: CBA Police	\$104,960	\$0	\$104,960	\$0
4210-4214	Police	35 Purpose: Hire (2) FT Police officers	\$118,986	\$0	\$118,986	\$0
4220-4229	Fire	27 Purpose: Hire (4) FT Firefighters	\$283,335	\$0	\$283,335	\$0
Total Proposed Individual Articles			\$679,028	\$0	\$679,028	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2017	Selectmen's Estimated Revenues for period ending 12/31/2018	Budget Committee's Estimated Revenues for period ending 12/31/2018
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax		\$18	\$0	\$0
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$275	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	10	\$127,945	\$135,000	\$135,000
9991	Inventory Penalties		\$0	\$0	\$0
	Taxes Subtotal		\$128,238	\$135,000	\$135,000
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	10	\$52,726	\$64,510	\$64,510
3220	Motor Vehicle Permit Fees	10	\$1,886,609	\$1,450,000	\$1,450,000
3230	Building Permits	10	\$135,656	\$50,000	\$50,000
3290	Other Licenses, Permits, and Fees	10	\$213,809	\$178,800	\$178,800
3311-3319	From Federal Government		\$0	\$0	\$0
	Licenses, Permits, and Fees Subtotal		\$2,288,800	\$1,743,310	\$1,743,310
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	10	\$455,111	\$387,971	\$387,971
3353	Highway Block Grant	10, 16	\$324,785	\$296,474	\$296,474
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments	10	\$50,000	\$50,000	\$50,000
	State Sources Subtotal		\$829,896	\$734,445	\$734,445



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2017	Selectmen's Estimated Revenues for period ending 12/31/2018	Budget Committee's Estimated Revenues for period ending 12/31/2018
Charges for Services					
3401-3406	Income from Departments	10	\$152,984	\$147,754	\$147,754
3409	Other Charges		\$0	\$0	\$0
	Charges for Services Subtotal		\$152,984	\$147,754	\$147,754
Miscellaneous Revenues					
3501	Sale of Municipal Property	10	\$83,622	\$2,000	\$2,000
3502	Interest on Investments	10	\$35,564	\$13,000	\$13,000
3503-3509	Other	10	\$263,085	\$247,720	\$247,720
	Miscellaneous Revenues Subtotal		\$382,271	\$262,720	\$262,720
Interfund Operating Transfers In					
3912	From Special Revenue Funds	16	\$50,450	\$80,000	\$80,000
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	10	\$491,077	\$466,500	\$466,500
3914W	From Enterprise Funds: Water (Offset)	10	\$858,483	\$920,548	\$920,548
3915	From Capital Reserve Funds	18	\$0	\$525,000	\$525,000
3916	From Trust and Fiduciary Funds	10	\$336	\$400	\$400
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$1,400,346	\$1,992,448	\$1,992,448
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	09, 08, 06, 07	\$0	\$1,962,985	\$1,962,985
9998	Amount Voted from Fund Balance	17	\$0	\$480,000	\$480,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$0	\$2,442,985	\$2,442,985
	Total Estimated Revenues and Credits		\$5,182,535	\$7,458,662	\$7,458,662



Budget Summary

Item	Period ending 12/31/2017	Selectmen's Period ending 12/31/2018 (Recommended)	Budget Committee's Period ending 12/31/2018 (Recommended)
Operating Budget Appropriations		\$22,903,403	\$22,903,403
Special Warrant Articles	\$3,621,715	\$4,540,075	\$4,533,264
Individual Warrant Articles	\$206,714	\$679,028	\$679,028
Total Appropriations	\$26,203,354	\$28,122,506	\$28,115,695
Less Amount of Estimated Revenues & Credits	\$5,802,019	\$7,458,662	\$7,458,662
Estimated Amount of Taxes to be Raised	\$20,401,335	\$20,663,844	\$20,657,033



Supplemental Schedule

1. Total Recommended by Budget Committee	\$28,115,695
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$381,132
3. Interest: Long-Term Bonds & Notes	\$266,564
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$647,696
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$27,467,999
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$2,746,800
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting:- (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)	\$30,862,495



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Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$809,409	\$23,053	\$0	\$832,462
4140-4149	Election, Registration, and Vital Statistics	\$409,748	(\$7,870)	\$0	\$401,878
4150-4151	Financial Administration	\$1,175,433	\$72,293	\$0	\$1,247,726
4152	Revaluation of Property	\$0	\$0	\$0	\$0
4153	Legal Expense	\$217,500	\$2,500	\$0	\$220,000
4155-4159	Personnel Administration	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	\$87,743	\$27	\$0	\$87,770
4194	General Government Buildings	\$135,330	\$1,891	\$0	\$137,221
4195	Cemeteries	\$159,045	\$2,206	\$0	\$161,251
4196	Insurance	\$673,654	\$0	\$0	\$673,654
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$0	\$0	\$0	\$0
General Government Subtotal		\$3,667,862	\$101,560	\$0	\$3,761,962
Public Safety					
4210-4214	Police	\$4,769,111	\$121,625	\$0	\$4,890,736
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$4,324,075	\$182,402	\$0	\$4,506,477
4240-4249	Building Inspection	\$170,790	\$2,295	\$0	\$173,085
4290-4298	Emergency Management	\$166,292	\$1,919	\$0	\$168,211
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$9,430,268	\$312,241	\$0	\$9,738,509
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$1,591,326	\$31,517	\$0	\$1,622,843
4312	Highways and Streets	\$0	\$0	\$0	\$0
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$90,000	\$0	\$0	\$90,000
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$1,681,326	\$31,517	\$0	\$1,712,843



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Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Administration	\$25,100	\$0	\$0	\$25,100
4323	Solid Waste Collection	\$1,486,497	\$54,536	\$0	\$1,541,033
4324	Solid Waste Disposal	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$1,511,597	\$54,536	\$0	\$1,566,133
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$119,400	\$0	\$0	\$119,400
Water Distribution and Treatment Subtotal		\$119,400	\$0	\$0	\$119,400
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Administration	\$96,456	\$60,979	\$0	\$157,435
4414	Pest Control	\$142,819	\$2,114	\$0	\$144,933
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
Health Subtotal		\$239,275	\$63,093	\$0	\$302,368
Welfare					
4441-4442	Administration and Direct Assistance	\$105,400	\$5,464	\$0	\$110,864
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$88,500	\$0	\$0	\$88,500
Welfare Subtotal		\$193,900	\$5,464	\$0	\$199,364
Culture and Recreation					
4520-4529	Parks and Recreation	\$1,156,631	\$22,582	\$0	\$1,179,213
4550-4559	Library	\$501,363	\$450	\$0	\$501,813
4583	Patriotic Purposes	\$33,880	\$0	\$0	\$33,880
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal		\$1,691,874	\$23,032	\$0	\$1,714,906



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Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$3,618	\$0	\$0	\$3,618
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$3,618	\$0	\$0	\$3,618
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$381,132	\$45,325	\$0	\$426,457
4721	Long Term Bonds and Notes - Interest	\$266,564	(\$55,101)	\$0	\$211,463
4723	Tax Anticipation Notes - Interest	\$4,000	\$0	\$0	\$4,000
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$651,696	(\$9,776)	\$0	\$641,920
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$1,981,373	\$23,970	\$0	\$2,005,343
4914W	To Proprietary Fund - Water	\$1,731,214	\$25,565	\$0	\$1,756,779
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$3,712,587	\$41,535	\$0	\$3,762,122
Total Operating Budget Appropriations		\$22,903,403	\$623,202	\$0	\$23,523,145



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4411	Contractual Items
4441-4442	Contractual Items
4240-4249	Contractual Items
4195	Contractual Items
4140-4149	Contractual Items
4290-4298	Contractual Items
4130-4139	Contractual Items
4150-4151	Contractual Items
4220-4229	Contractual Items
4194	Contractual Items
4153	Contractual Items
4550-4559	Contractual Items
4721	Decrease in Interest Cost
4711	Increase in Principal cost
4520-4529	Contractual Items
4414	Contractual Items
4191-4193	Contractual Items
4210-4214	Contractual Items
4323	Contractual Items
4914S	Contractual Items
4914W	Contractual Items

TOWN OF SEABROOK, NH
BUDGET SUMMARY FOR 2019

OPERATING BUDGET	2018 Budget	2019 Proposed	2019 Dept Head	2019 TM	2019 BOS	2019 Bud Comm	2019 Default
110 Selectmen	18,094	18,094	18,094	18,094	18,094	18,094	18,094
112 Budget Committee	1,676	1,676	1,676	1,676	1,676	1,676	1,676
120 Town Manager	790,662	792,510	817,715	817,715	817,715	824,715	813,715
121 Risk Management	673,654	673,654	673,654	673,654	673,654	673,654	673,654
122 Legal Services	217,500	217,500	217,500	220,000	220,000	220,000	220,000
130 Finance Dept	207,453	223,261	227,474	227,474	227,474	227,474	227,474
131 Treasurer	106,938	107,054	111,939	112,055	112,055	112,055	112,055
135 Trustees of Trust Fund	653	653	653	653	653	653	653
140 Town Clerk	381,113	356,416	384,143	384,443	384,443	392,843	373,243
142 Election & Registration	28,635	28,635	28,635	28,635	28,635	27,235	28,635
150 Tax Collections	215,185	201,990	212,663	212,663	212,663	212,663	211,443
160 Assessing Dept.	299,100	302,077	335,061	335,061	335,061	325,061	310,781
170 Planning & Zoning	79,520	66,974	79,461	79,520	79,520	79,520	79,520
172 Bd of adjustment	8,223	8,223	8,223	8,250	8,250	8,250	8,250
180 Computer Technologies	230,989	231,248	306,050	244,050	264,050	290,000	253,100
181 Channel 22	114,092	126,196	121,396	126,397	126,397	126,397	131,197
210 Bldg Inspection	170,790	214,209	233,435	233,435	233,435	173,085	173,085
220 Police Dept	4,594,402	4,510,363	5,036,113	4,713,317	4,732,950	4,732,950	4,710,950
225 Police Station	174,709	174,709	184,286	192,428	199,428	199,428	179,786
230 Fire Dept	4,256,862	4,235,353	4,418,766	4,444,264	4,449,814	4,449,814	4,439,264
231 Fire Hire	13,061	13,061	13,061	13,061	13,061	13,061	13,061
235 Fire Station	54,152	54,152	69,652	63,252	63,252	63,252	54,152
240 Emergency Management	141,872	143,508	140,212	132,140	132,140	132,140	148,211
241 EM RERP	24,420	24,420	24,420	24,420	20,000	20,000	20,000
310 Highway Dept	1,552,270	1,540,821	1,583,787	1,583,787	1,583,787	1,583,787	1,583,787
320 StormWater Management	119,400	119,400	119,400	119,400	119,400	119,400	119,400
330 Rubbish Dept	1,486,497	1,490,902	1,539,033	1,539,033	1,539,033	1,539,033	1,541,033
340 Cemetery Dept	159,045	159,399	161,251	161,251	161,251	161,251	161,251
350 Street Lights	90,000	90,000	110,000	110,000	110,000	110,000	90,000
410 Health Dept	96,456	94,859	99,084	97,084	97,084	157,435	157,435
420 Animal Control	84,369	84,481	89,813	86,733	86,733	86,733	86,483
430 Conservation Comm.	3,618	3,618	3,618	3,618	3,618	3,618	3,618
440 Mosquito Control	58,450	58,450	59,450	59,450	59,450	59,450	58,450
450 Parks Dept	208,318	210,326	212,178	212,199	212,199	212,199	212,178
451 Beach & Pier	19,150	19,150	23,150	23,150	25,150	25,150	19,150
460 Recreation Dept	698,334	700,433	729,732	729,482	729,539	729,539	713,202
462 Memorial Day	9,300	9,300	9,300	9,300	9,300	9,300	9,300
463 Old Home Day	24,580	24,580	28,255	28,255	28,255	28,255	24,580
465 Community Center	216,228	216,228	448,132	221,632	221,632	221,632	220,082
466 Welcome Center	14,601	14,601	14,601	14,601	14,601	14,601	14,601
470 Welfare Admin	105,400	105,863	110,864	110,864	110,864	110,864	110,864
471 Welfare Dept	88,500	88,500	88,500	88,500	88,500	88,500	88,500
480 Library	501,363	501,363	502,313	502,313	501,813	501,813	501,813
510 Town Hall	135,330	135,330	136,283	137,621	137,621	137,621	137,221
511 Public Works Garage	39,056	39,056	39,056	39,056	39,056	39,056	39,056
512 Solid Waste/Recycling Bldg	25,100	25,100	32,100	32,100	32,100	32,100	25,100
520 Water Department (Fund 20)	1,731,214	1,711,334	1,756,279	1,757,879	1,757,879	1,757,879	1,756,779
521 Sewer Department (Fund 21)	1,981,373	1,960,021	2,022,443	2,018,443	2,018,443	2,018,443	2,005,343
800 Debt	651,696	641,920	641,920	641,920	641,920	641,920	641,920
TOTAL OPERATING	22,903,403	22,770,971	24,224,824	23,634,328	23,683,648	23,713,599	23,523,145