

NEW WATER & SEWER RATES

EFFECTIVE JANUARY 1ST 2019

		<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
		<i>Actual</i>	<i>Proposed</i>	<i>Forecast</i>	<i>Forecast</i>	<i>Forecast</i>	<i>Forecast</i>
Water Fixed Charge							
<u>Meter Size</u>							
5/8"		\$ 30.00	\$ 15.00	\$ 15.30	\$ 15.61	\$ 15.93	\$ 16.25
3/4"		30.00	22.50	22.95	23.41	23.88	24.36
1"		30.00	37.50	38.25	39.02	39.81	40.61
1 1/2"		30.00	75.00	76.50	78.03	79.60	81.20
2"		30.00	120.00	122.40	124.85	127.35	129.90
3"		30.00	240.00	244.80	249.70	254.70	259.80
4"		30.00	375.00	382.50	390.15	397.96	405.92
6"		30.00	750.00	765.00	780.30	795.91	811.83
8"		30.00	1,200.00	1,224.00	1,248.48	1,273.45	1,298.92

Water Volume Charges (per Kgal)

<u>Residential</u>		<u>Quarterly</u>	<u>Monthly</u>					
Tier 1	5,000	1,667	\$ 0.30	\$ 1.02	\$ 1.05	\$ 1.08	\$ 1.11	\$ 1.14
Tier 2	13,500	4,500	0.80	2.72	2.78	2.84	2.90	2.96
Tier 3	25,000	8,333	1.30	4.42	4.51	4.61	4.71	4.81
Tier 4	250,000	83,333	1.80	6.12	6.25	6.38	6.51	6.65
Tier 5	>250,000	>83,333	2.30	7.82	7.98	8.14	8.31	8.48
<u>Commercial</u>		<u>Quarterly</u>	<u>Monthly</u>					
Tier 1	5,000	1,667	\$ 0.45	\$ 1.53	\$ 1.57	\$ 1.61	\$ 1.65	\$ 1.69
Tier 2	13,500	4,500	1.20	4.08	4.17	4.26	4.35	4.44
Tier 3	25,000	8,333	1.95	6.63	6.77	6.91	7.05	7.20
Tier 4	250,000	83,333	2.70	9.18	9.37	9.56	9.76	9.96
Tier 5	>250,000	>83,333	3.45	11.73	11.97	12.21	12.46	12.71

Sewer Fixed Charges

<u>Meter Size</u>							
5/8"		\$ -	\$ 15.00	\$ 15.30	\$ 15.61	\$ 15.93	\$ 16.25
3/4"		-	22.50	22.95	23.41	23.88	24.36
1"		-	37.50	38.25	39.02	39.81	40.61
1 1/2"		-	75.00	76.50	78.03	79.60	81.20
2"		-	120.00	122.40	124.85	127.35	129.90
3"		-	240.00	244.80	249.70	254.70	259.80
4"		-	375.00	382.50	390.15	397.96	405.92
6"		-	750.00	765.00	780.30	795.91	811.83
8"		-	1,200.00	1,224.00	1,248.48	1,273.45	1,298.92

Sewer Volume Charges (per Kgal)

<u>Residential</u>		<u>Quarterly</u>	<u>Monthly</u>					
Tier 1	5,000	1,667	\$ 0.30	\$ 0.56	\$ 0.58	\$ 0.60	\$ 0.62	\$ 0.64
Tier 2	13,500	4,500	0.80	1.49	1.52	1.56	1.60	1.64
Tier 3	25,000	8,333	1.30	2.43	2.48	2.53	2.59	2.65
Tier 4	250,000	83,333	1.80	3.36	3.43	3.50	3.57	3.65
Tier 5	>250,000	>83,333	2.30	4.29	4.38	4.47	4.56	4.66
<u>Commercial</u>		<u>Quarterly</u>	<u>Monthly</u>					
Tier 1	5,000	1,667	\$ 0.45	\$ 0.84	\$ 0.86	\$ 0.88	\$ 0.90	\$ 0.92
Tier 2	13,500	4,500	1.20	2.24	2.29	2.34	2.39	2.44
Tier 3	25,000	8,333	1.95	3.64	3.72	3.80	3.88	3.96
Tier 4	250,000	83,333	2.70	5.04	5.15	5.26	5.37	5.48
Tier 5	>250,000	>83,333	3.45	6.44	6.57	6.71	6.85	6.99