

## Tab A Roads

Year	Article	Amount
2013 DPW	Article 21	\$241,000
2014 DPW	Article 19	\$280,000
2015 DPW	Article 33	\$282,000
2016 DPW	Article 41	\$282,000
2017 DPW	Article 25	\$282,000
2018 DPW	Article 16	\$282,000
2019 DPW	Article 20	\$377,000
2020 DPW	Article 14	\$300,000
<b>Totals</b>		<b>\$2,326,000</b>

## Tab B Vehicles

Year	Vehicle	Article	Amount
2013 DPW	Rubbish Truck	Article 22	\$135,000
2015 Water	Backhoe	Article 31	\$108,000
2015 Fire	Ladder Truck	Article 29	\$1,250,000
2015 DPW	Backhoe	Article 34	\$140,000
2015 DPW	Tractor	Article 37	\$25,000
2016 Sewer	3/4 Ton Pickup	Article 50	\$39,000
2017 DPW	1 Ton Dump	Article 12	\$60,000
2017 DPW	3/4 Ton Pickup	Article 13	\$60,000
2018			\$0
2019 DPW	6 Wheel Dump/plow		\$150,000
2020	N/A		\$0
Total Vehicles			<b>\$1,967,000</b>

Tab C Equipment

Year	Equipment	Article	Amount
2013 Fire	Nozzles Hoses	Article 17	\$42,000
2013 Fire	SCBA	Article 18	\$180,000
2013 Sewer	Rotor Motors	Article 26	\$15,000
2013 Recreation	Wrestling Mats	Article 45	\$10,000
2014 Recreation	Playground	Article 30	\$15,000
2014 Sewer	P. Connection	Article 28	\$42,000
2015 Fire	Dispatch Center	Article 28	\$275,000
2016 Recreation	Ex. Equip.	Article 60	\$6,250
2016 Sewer	Video Unit	Article 52	\$8,200
2016 Water	Air Compressor	Article 40	\$30,000
2016 Fire	Turnout Gear	Article 32	\$60,000
2016 Fire	P. Radios	Article 33	\$60,000
2017 Fire	Hose Line	Article 18	\$45,000
2017 DPW	Mower	Article 11	\$35,000
2017 Water	SCADA	Article 21	\$32,000
2018 Sewer	Oxygen Probes	Article 29	\$18,000
2018 Sewer	Chlorine Tanks	Article 31	\$26,000
2018 DPW	Pump Station Maint.	Article 24	\$20,000
2019 Fire	SCBA & Turnout	Article 25	\$40,000
2019 Water	SCADA	Article 22	\$138,600
2019 Sewer	Air Handling Unit	Article 27	\$15,000
2020 Fire	Capital Fund	Article 27	\$40,000
2020 Police	Capital Fund	Article 25	\$35,000

Year	Equipment	Article	Amount
2020 Police	Communication	Article 5	\$685,307
2020 Sewer	SCADA	Article 18	\$94,000
Total Equipment			<b>\$1,967,357</b>

## Tab D Library

Year	Library	Article	Amount
2013 Library	Books Media	Article 14	\$40,000
2013 Library	Building Maint.	Article 15	\$40,000
2014 Library	Books Media	Article 11	\$45,000
2015 Library	Books Media	Article 26	\$45,000
2015 Library	Building Maint.	Article 27	\$45,000
2016 Library	Roof	Article 63	\$82,000
2017 Library	Roof	Article 26	\$101,000
2018 Library			\$0
2019 Library	HVAC	Article 31	\$200,000
2020 Library	N/A		\$0
Sub-Total Library			<b>\$598,000</b>
Less 2015 Library Books			<b>\$45,000</b>
Total Library			<b>\$553,000</b>

## Tab E Buildings

Year	Buildings	Article	Amount
2013 Fire	Blg. Exhaust	Article 16	\$85,000
2013 Recreation	Tennis Court	Article 29	\$7,500
2013 Recreation	Parking Lot	Article 30	\$12,500
2013 Recreation	Mold Remed.	Article 31	\$300,000
2014 Recreation	Generator	Article 29	\$23,850
2014 Fire	Building Maint.	Article 12	\$75,000
2015 Town Hall	Roof	Article 47	\$25,000
2015 Recreation	Skylight	Article 46	\$41,209
2015 Sewer	Roof	Article 41	\$62,000
2015 Fire	Building Maint.	Article 30	\$75,000
2016 Recreation	Boiler Control	Article 58	\$15,000
2016 Recreation	Roof	Article 59	\$325,000
2016 Sewer	Lab HVAC	Article 55	\$22,500
2016 Sewer	Boiler Replace	Article 56	\$27,000
2017 Town Hall	Building Maint.	Article 35	\$25,800
2017 DPW	Roof	Article 14	\$195,000
2018			\$0
2019 Recreation	Boiler	Article 30	\$65,000
2020	N/A		\$0
Total Buildings			<b>\$1,382,359</b>

## Tab F Historic

Year	Historic	Article	Amount
2014 Historic	South Meeting	Article 36	\$43,000
2015 Historic	South Meeting	Article 50	\$45,000
2016 Historic	Ann. Comm.	Article 65	\$15,000
2016 Historic	South Meeting	Article 66	\$115,000
2017 Historic	Ann. Celeb.	Article 39	\$25,000
2018			\$0
2019			\$0
2020			\$0
Total Historic			<b>\$243,000</b>

### Tab G Pier

Year	Pier	Article	Amount
2014 Pier	Pier	Article 10	\$1,200,000
2017 Pier	Pier	Article 6	\$1,200,000
2018			\$0
2019			\$0
2020			\$0
Sub Total Pier			<b>\$2,400,000</b>
Less Duplication			<b>\$1,200,000</b>
Total Pier			<b>\$1,200,000</b>

## Tab H Parks

Year	Parks	Article	Amount
2014 DPW	Gov. Weare	Article 25	\$10,000
2014 DPW	Dugouts Weare	Article 41	\$7,000
2015 DPW	Gov. Weare Exp.	Article 40	\$15,000
2015 DPW	Bleachers Weare	Article 53	\$9,000
2016 DPW	Gov. Weare Football	Article 49	\$20,000
2017 Recreation	Vet. Park Playground	Article 37	\$35,000
2018 DPW	Basketball Veterans	Article 41	\$24,000
2018 DPW	Bleachers Veterans	Article 62	\$9,500
2019			\$0
2020	Gov. Weare Concession	Article 30	\$15,000
Total Parks			<b>\$144,500</b>

## Tab I Cemetery

Year	Cemetery	Article	Amount
2013 DPW	Roads	Article 24	\$35,000
2013 DPW	Retaining Wall Methodist	Article 35	\$27,500
2013 DPW	Markers	Article 36	\$5,000
2014 DPW	Markers	Article 34	\$5,000
2015 DPW	Wall Restore Hillside	Article 39	\$17,500
2015 DPW	Markers	Article 48	\$5,000
2018			\$0
2019			\$0
2020			\$0
Total Cemetery			<b>\$95,000</b>

## Tab J Infrastructure

Year	Project	Article	Amount
2013 Water	Dwight Avenue	Article 24	\$102,900
2013 Water	Anne's Lane	Article 10	\$150,000
2018 Sewer	Outfall Pipe	Article 17	\$480,000
2019			\$0
2020 DPW	Stormwater Pump Stations	Article 19	\$35,000
2020 Sewer	Centennial Pump Stations	Article 17	\$100,000
Total Infrastructure			<b>\$867,900</b>

## Tab K Well Maintenance

Year	Well Maint.	Article	Amount
2013 Water	Well Maintenance	Article 19	\$50,000
2014 Water	Well Maintenance	Article 16	\$50,000
2015 Water	Well Maintenance	Article 32	\$50,000
2016 Water	Well Maintenance	Article 35	\$50,000
2017 Water	Well Maintenance	Article 20	\$50,000
2017 Water	Close Gruhn	Article 23	\$25,000
2018 Water	Well Maintenance	Article 19	\$50,000
2019 Water	Well Maintenance	Article 21	\$50,000
2020 Water	Well Maintenance	Article 15	\$50,000
Total Well Maintenance			<b>\$425,000</b>

## Tab L Water Explore

Year	Water Explore	Article	Amount
2014 Water	Groundwater Manage	Article 18	\$178,750
2016 Water	Water Explore	Article 36	\$725,000
2016 Water	Land Purchase Pineo	Article 37	\$182,000
2016 Water	Land Purchase Chase	Article 38	\$55,000
2018 Water	Water Explore Reauthorize	Article 18	\$525,000
2019 Water	Land Purchase Fogg	Article 14	\$725,000
2020 Water	Water Explore Reauthorize	Article 16	\$143,727
Sub Total Water Explore			<b>\$2,534,477</b>
Less 2018 Reauthorize			<b>(\$525,000)</b>
Less 2020 Reauthorize			<b>(\$143,727)</b>
Total Water Explore			<b>\$1,865,750</b>

## Tab M Rail Trail

Year	Rail Trail	Article	Amount
2016 Rail Trail	Rail Trail	Article 67	\$25,000
2017			\$0
2018			\$0
2019			\$0
2020			\$0
Total Rail Trail			<b>\$25,000</b>

## Tab N Senior Transport/Feasibility

Year	Seniors	Article	Amount
2013 Recreation	Transport.	Article 37	\$5,000
2014 Recreation	Transport.	Article 35	\$5,000
2015 Recreation	Transport.	Article 49	\$5,000
2016 Recreation	Feasibility	Article 68	\$10,000
2017 Recreation	Transport.	Article 36	\$5,000
2018 Recreation	Transport.	Article 38	\$5,000
2019 Recreation	Transport.	Article 34	\$5,000
2020			\$0
Total Seniors			<b>\$40,000</b>

## Tab O GIS/Asset Manage

Year	GIS	Article	Amount
2014 Water	GIS.	Article 17	\$42,000
2017 Sewer	Asset Manage	Article 7	\$60,000
2018			\$0
2019 Sewer	Asset Manage	Article 7	\$60,000
2020			\$0
Total GIS			<b>\$162,000</b>

## Tab P Water Tower Maintenance

Year	Rail Trail	Article	Amount
2019 Water	Water Tower Maintain	Article 5	\$2,039,100
2020			\$0.00
Total Water Tower			<b>\$2,039,100</b>