

**Town of Seabrook
Budget Committee
January 9, 2019**

Members Present: Jeffrey Brown, Theresa Kyle, Richard Maguire, Ellen Chase, Emily Watts and Chris Leclair

Not Present: Ivan Eaton, Paul Knowles and Michael Chase

J Brown presented to the board a few things that needed to be finished up, regarding warrant articles and the bottom line budget. There was discussion held regarding the budget of \$23,713,599.00 and if there was \$500,000 cut from it, which department would it come from. A few members discussed cutting it from the Rec Department, Bill Manzi explained that if the Budget Committee cut \$500,000 from the budget, the Board of Selectmen would have the final say where that money would be cut from.

Motion: R Maguire

Second: E Chase

Yes: R Maguire

Oppose: T Kyle, E Chase, E Watts,

C Leclair, J Brown

To cut \$500,000.00 from
the \$23,713,599.00 Budget.

Motion Did Not Pass

C Leclair and J Brown agreed that cutting \$500,000 from the budget and not knowing where it would be cut from could leave some departments not being able to have the necessities they need to run their department.

Motion: E Chase

Second: E Watts

Yes: T Kyle, E Chase, E Watts,

C Leclair, J Brown

Oppose: R Maguire

To accept the budget of
\$23,713,599.00

Motion Passed

Warrant Articles

****Please See Attached for the 2019 Town Warrant***

Motion: Leclair
Second: E Watts
Yes: T Kyle, E Chase, E Watts,
C Leclair, J Brown
Oppose: R Maguire
To Recommend Article 7
Motion Passed

Motion: C Leclair
Second: E Chase
All in Favor
To Recommend Article 8

Motion: R Maguire
Second: C Leclair
All in Favor
To Recommend Article 9

Motion: E Chase
Second: E Watts
All in Favor
To Recommend Article 10

Motion: E Chase
Second: C Leclair
Yes: E Chase, C Leclair, E Watts,
J Brown, T Kyle
Oppose: R Maguire
To Recommend Article 11
Motion Passed

Motion: E Chase
Second: E Watts
Yes: E Chase, C Leclair, E Watts,
R Maguire, T Kyle
Abstain: J Brown
To Recommend Article 12

B Manzi stated to the board that Chuck Rosa from Chucky's fight came in and had a conversation with him regarding the charge for \$38,500.00 on his financial report, which was a clarified a payment to himself. He also stated that Francis Chase called him regarding the Community Home Solutions and extended his apology for not making the meeting and would like his application be submitted to the Board of Selectmen, as they placed and recommended it.

Motion: E Chase
Second: T Kyle
Yes: E Chase, R Maguire, E Watts,
J Brown, T Kyle
Oppose: C Leclair
To Recommend Article 35
Motion Passed

Motion: E Chase
Second: E Watts
All in Favor

To Recommend Article 36

Motion: E Chase
Second: E Watts
Yes: E Watts, J Brown, R Maguire
Oppose: C Leclair, E Chase
Abstain: T Kyle

To Recommend Article 37

Motion Passed

Motion: E Watts
Second: R Maguire
Yes: E Watts, R Maguire, T Kyle,
C Leclair
Abstain: E Chase, J Brown

To Recommend Article 38

Motion Passed

Motion: R Maguire
Second: C Leclair
All in Favor

To Recommend Article 39

Motion: R Maguire
Second: C Leclair
All in Favor

To Recommend Article 40

Motion: R Maguire
Second: C Leclair
All in Favor

To Recommend Article 41

Motion: R Maguire
Second: C Leclair
All in Favor

To Recommend Article 42

Motion: R Maguire
Second: C Leclair
All in Favor

To Recommend Article 43

Motion: R Maguire
Second: C Leclair
All in Favor

To Recommend Article 44

Motion: R Maguire
Second: C Leclair
All in Favor

To Recommend Article 45

Motion: R Maguire
Second: C Leclair
All in Favor

To Recommend Article 46

Motion: R Maguire
Second: C Leclair
All in Favor

To Recommend Article 47

Motion: R Maguire
Second: C Leclair
All in Favor

To Recommend Article 48

Motion: R Maguire
Second: C Leclair
All in Favor

To Recommend Article 49

Motion: R Maguire
Second: C Leclair
All in Favor

To Recommend Article 50

Motion: R Maguire
Second: C Leclair
All in Favor

To Recommend Article 51

Motion: R Maguire
Second: C Leclair
All in Favor

To Recommend Article 52

Motion: R Maguire
Second: C Leclair
All in Favor

To adjourn the meeting at 8:30PM

THE STATE OF NEW HAMPSHIRE

TOWN OF SEABROOK TOWN WARRANT FOR 2019

To the inhabitants of the Town of Seabrook, in the County of Rockingham, in said State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet in the auditorium of the Seabrook Community Center, U.S. Route 1 (Lafayette Road) on Tuesday, February , 2019, at 7:00 o'clock in the evening to participate in the first session of the 2019 Annual Town Meeting.

And, you are hereby notified that the polls will be open in the auditorium of the Seabrook Community Center, U.S. Route 1 (Lafayette Road) on Tuesday, March , 2019, at 7:00 o'clock in the forenoon, and you may cast your ballots on the official ballot questions below, until at least 7:00 o'clock in the evening of the same day.

Further, you are notified that the Moderator will process the absentee ballots beginning at 1:00 o'clock in the afternoon on Tuesday, March , 2019, pursuant to RSA 659:49.

ARTICLE 1

To select by non-partisan ballot:

one (1) Selectman and Assessor for a term of three (3) years;
two (2) members of the Planning Board for a term of three (3) years;
one (1) member of the Planning Board for a term of one (1) year;
two (2) members of the Budget Committee for a term of three (3) years;
one (1) Trustee of the Library for a term of three (3) years;
one (1) Trustee of the Trust Funds for a term of three (3) years;
three (3) Constables for a term of one (1) year;
one (1) Supervisor of the Checklist for a term of six (6) years;
one (1) Moderator for a term of two (2) years

ARTICLE 2

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

The proposed amendments to the Zoning Ordinance will be in underline text for proposed additions and strikethrough text for proposed deletions.

A) Amend Sections 2 & 6 of the Zoning Ordinance in regards to Motor Vehicle Repair: **Motor Vehicle Repair** - Change Motor Vehicle Repair in Zone 3 from Conditional Use to Prohibited; and define Motor Vehicle Repair as follows: "A business, service, or industry involving the maintenance, repair, servicing, or painting of motor vehicles."

B) In Section 6 of the Zoning Ordinance, change Mixed Use in Zones 2R & 6R from Conditional Use to Prohibited; and change Residential Mixed Use with no more than 5 dwelling units in Zone 2 from Prohibited to Conditional Use.

C) In Section 7 of the Zoning Ordinance regarding lots of record, move footnote #6 as follows:

Minimum Lot Area (in thousands of sq ft)⁶
Single Family Dwelling⁶
Single Family Dwelling + ADU⁶
Two Attached Primary Dwelling Units
Non-Residential Buildings

D) Add a new section as follows: Section 14.400 Mobile Homes: A non-conforming mobile home may be replaced with a new mobile home at the same locations.

ARTICLE 3

To see if the Town will vote to amend Section 2 of the Zoning Ordinance as follows:

The proposed amendments to the Zoning Ordinance will be in underline text for proposed additions and strikethrough text for proposed deletions.

Structure: "Any structure constructed or erected by human means, whether on land or water, the use of which requires location on the ground or bed of water or which requires attachment to something have location on the ground or water. Fences, stonewalls, retaining walls, driveways, and steps, porches, and piazzas smaller than 24 square feet are not to be construed as "*structures*" for purposes of side line and setback requirements, however for safety reasons, opaque fences shall be set back a minimum of 15 feet from street pavement."

ARTICLE 4

To see if the Town will vote to permit the establishment of solar energy farms by amending the Zoning Ordinance as follows:

The proposed amendments to the Zoning Ordinance will be in underline text for proposed additions and strikethrough text for proposed deletions.

A) Add the following definition to Section 2: "**Solar Farm:** A photovoltaic power station."

B) Amend the definition of Open Space in Section 2 of the Zoning Ordinance, as follows: "**Open Space** - Land area not covered by pavement or buildings. Solar panels are not subject to open space restrictions."

C) Add Solar Farms as a use in Section 6, and designate solar farms as a permitted use in Zones 2 & 3, permitted as a conditional use in Zone 1, and prohibited in all other zones.

ARTICLE 5

To see if the Town will vote to raise and appropriate the sum of Two Million Thirty Nine Thousand One Hundred Dollars (\$2,039,100) to provide periodic maintenance including engineering and inspection on the Route 286 water tank including abrasive blast/pressure wash interior and exterior tank surfaces including nearby support structures and equipment within the fenced in area; repair any metal fatigue or damage as needed; repair and coat concrete foundations; test surrounding soils for contamination and remove and dispose as needed; repaint all surfaces to AWWA standards. Such sum to be raised by the issuance of serial bonds or notes for a period not to exceed thirty (30) years under and in accordance with the provisions of the Municipal Finance Act (RSA 33); and to authorize the Board of Selectmen and the Town Treasurer to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further to authorize the Board of Selectmen to apply for, contract for, accept and expend any Federal, State or other available funds toward the project that may be available, according to the terms under which they are received, and to borrow in anticipation of the receipt of such aid or the issuance of such bonds or notes as provided by the Municipal Finance Act, (RSA 33), as amended; and to authorize the Board of Selectmen to take any and all actions as may be necessary to carry out the project in the best interests of the Town of Seabrook. (3/5th vote required) (Strongly Recommended by the Board of Selectmen) (Recommended by the Budget Committee).

NOTE: This article is included in the capital improvement plan submitted to the planning board. The 286 water tank is a 1-million gallon steel tank constructed in 1976. This tank is important for water storage, fire protection and maintaining system pressures. Periodic maintenance is required to maintain the integrity of this structure.

ARTICLE 6

To see if the Town will vote to raise and appropriate the sum of Five Hundred Ninety Thousand Nine Hundred Eighty Five Dollars (\$590,985) for the purpose of replacing the existing radio equipment at the police department. Such sum to be raised by the issuance of serial bonds or notes for a period not to exceed thirty (30) years under and in accordance with the provisions of the Municipal Finance Act (RSA 33); and to authorize the Board of Selectmen and the Town Treasurer to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further to authorize the Board of Selectmen to apply for, contract for, accept and expend any Federal, State or other available funds toward the project that may be available, according to the terms under which they are received, and to borrow in anticipation of the receipt of such aid or the issuance of such bonds or notes as provided by the Municipal Finance Act, (RSA 33), as amended; and to authorize the Board of Selectmen to take any and all actions as may be necessary to carry out the project in the best interests of the Town of Seabrook. (3/5th vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee).

NOTE: The current radio equipment will soon be obsolete and production has already stopped on the equipment. In 220 there will no longer be any available parts for the current equipment.

ARTICLE 7

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Dollars (\$23,713,599)? Should this article be defeated, the default budget

shall be Dollars (\$23,523,145) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required) (Recommended by Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$8.793 impact per \$1,000 on the tax rate).

NOTE: This operating budget warrant article does not include appropriations contained in **ANY** other warrant articles.

ARTICLE 8

To see if the Town will vote approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Seabrook Employees Association for the period April 1, 2019 through March 31, 2021; and furthermore to raise and appropriate the sum of Sixty Two Thousand Six Hundred Thirteen Dollars (\$62,613) for fiscal year 2019, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The increases in salaries and benefits for fiscal year 2020 would be \$83,484. The increases in salaries and benefits for 2021 would be \$20,962 through March 31, 2021. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.023 impact per \$1,000 on the tax rate).

ARTICLE 9

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Seabrook Police Association for the period April 1, 2019 through March 31, 2022; and furthermore to raise and appropriate the sum of Eighty Thousand Twenty Three Dollars (\$80,023) for fiscal year 2019, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The increases in salaries and benefits for fiscal year 2020 would be \$111,573. The increases in salaries and benefits for 2021 would be \$115,624. The increases in salaries and benefits for fiscal year 2022 would be \$10,029 through March 31, 2022. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.030 impact per \$1,000 on the tax rate).

ARTICLE 10

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Seabrook Professional Firefighters Association for the period April 1, 2019 through March 31, 2020; and furthermore to raise and appropriate the sum of Zero Dollars (\$0) for fiscal year 2019, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The increases in salaries and benefits for fiscal year 2020 would be \$118,196. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0 impact per \$1,000 on the tax rate).

ARTICLE 11

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Seabrook Supervisory Employees' Association for the period April 1, 2019 through March 31, 2022; and furthermore to raise and appropriate the sum of Thirty Four Thousand Two Hundred Eighty Eight Dollars (\$34,288) for fiscal year 2019, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The increases in salaries and benefits for fiscal year 2020 would be \$38,706. The increases in salaries and benefits for fiscal year 2021 would be \$34,947. The increases in salaries and benefits for fiscal year 2022 would be \$8,737 through March 31, 2022. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.01 impact per \$1,000 on the tax rate).

ARTICLE 12

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Twenty Five Thousand Dollars (\$725,000) for the purchase of land located on Stard Road also known as the Fogg Property for water source development and protection of existing water supply. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2021), whichever occurs first, said appropriation to be funded by a transfer of the sum of Three Hundred Thousand Dollars (\$300,000) from the water capital reserve fund. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.158 impact per \$1,000 on the tax rate).

ARTICLE 13

To see if the Town will vote to adopt RSA 41:14-a, to allow the Selectmen to acquire or sell land, buildings or both; provided, however, they shall first submit any such proposed acquisition or sale to the planning board and to the conservation commission for review and recommendation by those bodies. This article will remain in effect until rescinded by majority vote. (Majority vote required).

ARTICLE 14

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing police capital equipment. This is a special warrant article. (Majority vote required).

ARTICLE 15

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing information technology capital items. This is a special warrant article. (Majority vote required).

ARTICLE 16

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing DPW vehicles. This is a special warrant article. (Majority vote required).

ARTICLE 17

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for purpose of capital maintenance of all Seabrook municipal buildings. This is a special warrant article. (Majority vote required).

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ARTICLE 18

To see if the Town will vote to raise and appropriate the sum of Three Hundred Seventy Seven Thousand Dollars (\$377,000) for improvements to Town streets consisting of pavement overlays, adjustments to associated structures, crack-sealing repairs, and design of drainage improvements. Said appropriation will be offset by a State Highway Block Grant estimated to be Three Hundred Twenty Nine Thousand Two Hundred Four Dollars (\$329,204) and by a transfer of the sum of Forty Seven Thousand Seven Hundred Ninety Six Dollars (\$47,796) from the Transportation Improvement Special Revenue Fund. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the projects are completed or in two (2) years (December 31, 2021), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (No tax impact on the tax rate).

NOTE: This article is included in the capital improvement plan that was submitted to the planning board.

ARTICLE 19

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) for the purpose of cleaning, rehabilitation and long-term well and equipment maintenance for seven (7) bedrock wells and five (5) gravel pack wells. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2021), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.019 impact per \$1,000 on the tax rate).

NOTE: This article is included in the capital improvement plan submitted to the planning board. These wells provide the Town its drinking water. This work is required to prevent permanent damage to these wells and to maintain maximum pumping capacity.

ARTICLE 20

To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty- Eight Thousand Six Hundred Dollars (\$138,600) for the purpose of upgrading the System Control and Data Acquisition (S.C.A.D.A.) system at all Town Water wells. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2021), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.051 impact per \$1,000 on the tax rate.)

Note: This article is included in the capital improvement plan approved by the Planning Board. The SLC 503 program logic controllers (PLC'S) are no longer supported by the factory and need to be replaced with the current MicroLogix 1400 PLC.

ARTICLE 21

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000) for the purchase and equipping of a 6-wheel dump truck with plow and sander and further to authorize the sale or trade of the existing 2003 International Dump Truck with plow and sander. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the vehicle is acquired or in two (2) years (December 31, 2021), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.056 impact per \$1,000 on the tax rate).

NOTE: The current 2003 dump truck is the 1st responder vehicle during snow and ice removal.

ARTICLE 22

To see if the Town will vote to raise and appropriate the sum of Seventy Thousand Dollars (\$70,000) to replace the heating/AC system at the Department of Public Works building. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2021), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.026 impact per \$1,000 on the tax rate).

ARTICLE 23

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to be added to the existing Fire Department Self Contained Breathing Apparatus (SCBA) and Turnout Gear Capital Reserve Fund created in 2018?. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2021), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.015 impact per \$1,000 on the tax rate.)

ARTICLE 24

To see if the Town will authorize the Board of Selectmen to enter into a five-year lease/purchase agreement with a non-appropriation clause in the amount of Eight Hundred Seventy Five Thousand Dollars (\$875,000) for the acquisition and equipping of a modern Fire Rescue Truck for the Fire Department; and furthermore to raise and appropriate the sum of One Hundred Seventy Five Thousand Dollars (\$175,000) towards the lease/purchase agreement for the first year; and to authorize the sale or trade of the existing 2003 Rescue Vehicle. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the vehicle is fully owned or in five (5) years, whichever occurs first. In future years the lease payments will be included in the proposed and default budgets. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.065 impact per \$1,000 on the tax rate.)

NOTE: This would be replacing a 2003 Rescue Truck. This truck is necessary to carry specialized tools to vehicle accidents and other emergency calls. This item is also in the CIP submitted to the Planning Board.

ARTICLE 25

To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) to fund planning for and additions to the Asset Management Program for the wastewater facility and pump stations for the Town's Wastewater Treatment Facility, and to authorize the issuance of not more than Sixty Thousand Dollars (\$60,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and, to further authorize the Selectmen to issue and negotiate such bonds or notes and to determine the conditions and the rate of interest thereon; and further to authorize the Board of Selectmen to apply for, contract for, accept and expend any Federal, State, or other available funds, including Clean Water State Revolving Funds (CWSRF) toward the project that may be available, according to the terms under which they are received, and to borrow in anticipation of the receipt of such aid or the issuance of such bonds or notes as provided by the Municipal Finance Act, (RSA 33), as amended; and, to further authorize the Selectmen to offset the full amount of this appropriation through the receipt of federal or state grant monies, or CWSRF loans with 100% principal loan forgiveness. (3/5th vote required)

NOTE: This article is not part of the capital improvement plan.

ARTICLE 26

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to replace the air handling unit in the dewatering building of the sewer department. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2021), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.006 impact per \$1,000 on the tax rate).

ARTICLE 27

To see if the Town will vote to create two (2) full-time police officers within the Police Department, and to raise and appropriate the sum of One Hundred Sixty Two Thousand Eight Hundred Sixty Six Dollars (\$162,866) to fund these positions with Eighty-One Thousand One Hundred Twenty Dollars (\$81,120) for salary and Eighty-One Thousand Seven Hundred Forty Six Dollars (\$81,746) for benefits. If approve the appropriation for these positions will become part of the annual operating budget in subsequent years. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.06 impact per \$1,000 on the tax rate).

NOTE: The hiring of these two (2) police officers in 2019 will only be for 9 months. In subsequent years it will be for 12 months for a cost of \$217,154.

ARTICLE 28

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) for the renovation of the locker room at the Police Station. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2021), whichever occurs first, said appropriation to be funded by a transfer of the sum of One Hundred Thousand Dollars (\$100,000) from the unassigned fund balance. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (No tax impact on the tax rate).

NOTE: The current room is in the original form from the mid 1980's and has fallen into disrepair and has become unserviceable and unhealthy.

ARTICLE 29

To see if the Town will vote to raise and appropriate the sum of Sixty Five Thousand Dollars (\$65,000) to replace the boiler and boiler room systems at the Community Center. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2021), whichever occurs first, said appropriation to be funded by a transfer of up to Sixty Five Thousand Dollars (\$65,000) from the unassigned fund balance. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (No impact on the tax rate).

NOTE: The heating, ventilation and air conditioning control system are from the original construction and has exceeded its original operational service life.

ARTICLE 30

To see if the Town will vote to grant approval for the Board of Library Trustees of the Seabrook Library to expend the sum of Two Hundred Thousand (\$200,000) Dollars for the purpose of funding for the design and installation of a new HVAC system for the library. This appropriation will be funded from interest from the invested funds, donations and other sources. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years (December 31, 2021), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (No impact on the tax rate).

ARTICLE 31

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of continuing renovations on the Old South Meeting House and raise and appropriate Forty-Five Thousand Dollars (\$45,000) to deposit into the Fund. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.017 per \$1,000 on the tax rate).

ARTICLE 32

To see if the Town will raise and appropriate Two Hundred Twenty Five Thousand Dollars (\$225,000) for the purpose of placing lifeguards on Seabrook Beach between Memorial Day and Labor Day and to erect lifeguard stations as needed and to purchase any necessary equipment needed to initiate a lifeguard program for the Town of Seabrook. (Majority vote required) (Not Recommended by the Board of Selectmen) (Not Recommended by the Budget Committee) (Estimated \$0.083 per \$1,000 on the tax rate).

Note: The recurring costs of the program will be \$150,000, which would be included in the operating budget in the next fiscal year. These would be 10 "new hires" to staff a new program. The cost of the program, in future years, may be higher. The Town may incur additional liability if this article is passed.

ARTICLE 33

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be used by the Council on Aging as needed to continue to provide transportation programs, which assist non-driving handicapped and/or elderly residents of Seabrook. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the \$5,000 is fully used by the Council on Aging or in four (4) years (December 31, 2023), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.002 impact per \$1,000 on the tax rate).

NOTE: This article is not included in the capital improvement plan submitted to the planning board. This program is run by the Town of Seabrook directly for the benefit of Seabrook residents.

ARTICLE 34

To see if the Town will vote to adopt an ordinance waiving the fee to be charged for a permit to register one motor vehicle owned by any person who was captured and incarcerated for 30 days or more while serving in a qualified war or armed conflict as defined in RSA 72:28, V, and who was honorably discharged, provided the person has provided the Town Clerk with satisfactory proof of these circumstances. (Majority vote required).

ARTICLE 35

To see if the Town will vote to raise and appropriate the sum of Three Thousand Six Hundred Dollars (\$3,600) for Child & Family Services, a human service organization for the purpose of providing a range of home and community-based family support and counseling programs designed to tackle problems before they reach a crisis and provides treatment during a crisis to stabilize the family. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.001 impact per \$1,000 on the tax rate).

ARTICLE 36

To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) for Child Advocacy Center, a human service organization for the purpose of assisting children ages 3-18 and developmentally delayed adults who have disclosed sexual or physical abuse, been neglected, are drug endangered, and/or witnessed domestic violence or crime. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.001 impact per \$1,000 on the tax rate).

ARTICLE 37

To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000) for Chucky's Fight, a human service organization for the purpose of providing guidance for loved ones/family members with substance abuse or mental health issues by providing guidance into treatments centers, mentorship, and community service hours that are supervised. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.003 impact per \$1,000 on the tax rate).

ARTICLE 38

To see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000) for Community Home Solutions, a human service organization for the purpose of providing

emergency home repairs that are needed to address health and safety and/or weatherization concerns. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.002 impact per \$1,000 on the tax rate).

ARTICLE 39

To see if the Town will vote to raise and appropriate the sum of Six Thousand Fourteen Dollars (\$6,014) for A Safe Place/Haven, a human service organization for the purpose of serving women, men and children affected by domestic and sexual violence and stalking and their non-offending parents, partners and friends; including individuals who have just been sexually or physically assaulted, as well as those dealing with the trauma months or years later. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.002 impact per \$1,000 on the tax rate).

ARTICLE 40

To see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Twenty Dollars (\$1,520) for Lamprey Health Care, a human service organization for the purpose of providing primary medical care and health-related services, with a focus on prevention and lifestyle management, to individuals and families of all ages. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.001 impact per \$1,000 on the tax rate).

ARTICLE 41

To see if the Town will vote to raise and appropriate the sum of Four Thousand One Hundred Twenty Nine Dollars (\$4,128) for Richie McFarland Children's Fund, a human service organization for the purpose of providing early intervention services for children from birth to age 3 and their families who have been identified as, or are at risk of having a developmental delay or disability. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.002 impact per \$1,000 on the tax rate).

ARTICLE 42

To see if the Town will vote to raise and appropriate the sum of Seven Thousand Six Hundred Fifty Six Dollars (\$7,656) for Rockingham County Nutrition Program, a human service organization for the purpose of providing a ready hot meal and safety services for those in need, on an ongoing basis to elderly residents. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.003 impact per \$1,000 on the tax rate).

ARTICLE 43

To see if the Town will vote to raise and appropriate the sum of Five Thousand Six Hundred Dollars (\$5,600) for Seabrook Community Table, a human service organization for the purpose of providing a free home-cooked meal to those having financial problems, families, and the elderly. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.002 impact per \$1,000 on the tax rate).

ARTICLE 44

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) for Seabrook Lions Club, a human service organization for the purpose of serving the elderly and children, the blind and deaf and/or the impoverished to help make their lives easier. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.001 impact per \$1,000 on the tax rate).

ARTICLE 45

To see if the Town will vote to raise and appropriate the sum of Three Thousand Six Hundred Twenty Two Dollars (\$3,622) for Seacoast Mental Health Center, a human service organization for the purpose of providing community mental health services to individuals and families in the eastern half of Rockingham County who meet the appropriate clinical criteria. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.001 impact per \$1,000 on the tax rate).

ARTICLE 46

To see if the Town will vote to raise and appropriate the sum of Seven Thousand Six Hundred Dollars (\$7,600) for Seacoast Visiting Nurses Center, a human service organization for the purpose of providing skilled nursing, rehabilitation and support services to patients who have been discharged from a hospital or rehabilitation facility after an illness or injury. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.003 impact per \$1,000 on the tax rate).

ARTICLE 47

To see if the Town will vote to raise and appropriate the sum of Eighteen Thousand Dollars (\$18,000) for Seacoast Youth Services, a human service organization for the purpose of providing programs to school aged children. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.007 impact per \$1,000 on the tax rate).

ARTICLE 48

To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand Six Hundred Sixty Nine Dollars (\$14,669) for Southern NH Services, a human service organization for the purpose of supporting low-income individuals and families with direct services, preventing more families from falling into poverty and/or homelessness, and assisting at-risk families in finding long-term solutions to their economic needs. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.005 impact per \$1,000 on the tax rate).

ARTICLE 49

To see if the Town will vote to raise and appropriate the sum of Three Thousand Two Hundred Dollars (\$3,200) for Transportation Assistance for Seacoast Citizens, a human service organization that serves the senior population through a volunteer program utilized to meet many community needs. This is a special warrant article. (Majority vote required) (Recommended by

the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.001 impact per \$1,000 on the tax rate).

ARTICLE 50

To see if the Town will vote to raise and appropriate the sum of One Thousand Forty Dollars (\$1,040) for Friends Program, a human service organization assisting the homeless population by providing shelter on a 24/7 basis, 365 days a year. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.001 impact per \$1,000 on the tax rate).

ARTICLE 51

To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) for Aids Response of the Seacoast, a human service organization for the purpose of preventing the spread of HIV infection and improve the quality of life for those living with the virus. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.001 impact per \$1,000 on the tax rate).

ARTICLE 52

To see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000) for Families First Health & Support Center, a human service organization for the purpose of targeting and assisting people who face risk factors such as poverty, homelessness, single parenthood, mental illness, uninsured, lack of medical/dental care, substance abuse, etc. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.002 impact per \$1,000 on the tax rate).

Given under our hands and seals the ____ day of January, 2019.

BOARD OF SELECTMEN:

Ella M. Brown, Chairman

Aboul B. Khan, Vice Chairman

Theresa A. Kyle, Clerk

A true copy of warrant, ATTEST:

Ella M. Brown, Chairman

Aboul B. Khan, Vice Chairman

Theresa A. Kyle, Clerk

We hereby certify that we gave notice to the inhabitants, within named, to meet at the time and place and for the purposes within named, by posting an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the Post Office and the Town Hall, being public places in said Town of Seabrook this ____ day of January, 2019.

STATE OF NEW HAMPSHIRE
Rockingham, ss

January ____, 2019

Personally appeared the above named Selectmen of the Town of Seabrook and swore that the above was true to the best of their knowledge and belief.

Before me,

Justice of the Peace/Notary Public
My commission expires: June 6, 2023

DRAFT