# Town of Seabrook Budget Committee January 14, 2019

**Members Present:** Jeffrey Brown, Chris Leclair, Ella Brown, Emily Watts, Ellen Chase, Paul Knowles and Michael Chase

Not Present: Ivan Eaton and Richard Maguire

#### **School District**

#### \*\*Please see attached for the Seabrook School District Warrant 2019\*\*

J Brown opened the Public Hearing at 7:00PM, and announced to the public that the purpose of the meeting for the night was to reaffirm their previous votes for the budget and warrant articles for both the town and school. He started off with the school district; he asked if any of the public had any questions or comments.

Article 1 (Operating Budget)

Motion: M Chase To reaffirm the pervious recommendation

Second: P Knowles

All in Favor

Article 2 (Collective Bargaining)

Motion: M Chase To reaffirm the pervious recommendation

Second: P Knowles

All in Favor

Article 3 (Locker Replacement)

Motion: M Chase To reaffirm the pervious recommendation

Second: P Knowles

All in Favor

Article 4 (Roof Replacement)

Motion: M Chase To reaffirm the pervious recommendation

Second: P Knowles

All in Favor

Article 5 (Special Education Expendable Trust)

Motion: M Chase To reaffirm the pervious recommendation

Second: P Knowles

All in Favor

Article 6 (Health Insurance Expendable Trust)

Motion: M Chase To reaffirm the pervious recommendation

Second: P Knowles

All in Favor

Article 7 (Building Maintenance Expendable Trust)

Motion: M Chase To reaffirm the pervious recommendation

Second: P Knowles

All in Favor

Article 8 (Child Benefit Services)

Motion: M Chase To reaffirm the pervious recommendation

Second: P Knowles

All in Favor

### **Town of Seabrook**

## \*\*Please see attached for the Town of Seabrook Warrant 2019\*\*

Francis Chase, Seabrook Resident asked what if this article (article 5) doesn't pass, what will happen and why isn't this project included into the water bills, as this is a necessity for the town's water supply as it shouldn't be on the ballot. Curtis Slayton, Water Superintendent stated if this doesn't pass on this year's ballot, it will go on next year's also but the erosion will get worse and the cost will keep going up. Bill Manzi, Town Manager explained that this can't be incorporated in the water bills because the selectman made a policy that excludes capital and they are looking for other ways to accommodate the money if it does not pass this year.

Article 5 (RT 286/New Zealand Rd Water Tank)

Motion: M Chase To reaffirm the pervious recommendation Second: P Knowles with the typo of adding the New Zealand

All in Favor tank into the motion.

Article 6 (Police Radio Equipment)

Motion: M Chase To reaffirm the pervious recommendation

Second: P Knowles

All in Favor

Article 7 (Operating Budget)

Motion: E Chase To reaffirm the pervious recommendation

Second: E Brown All in Favor Article 8 (SEA Collective Bargaining)

Motion: M Chase To reaffirm the pervious recommendation

Second: P Knowles

All in Favor

Article 9 (SPA Collective Bargaining)

Motion: M Chase To reaffirm the pervious recommendation

Second: P Knowles

All in Favor

Article 10 (SPF Collective Bargaining)

Motion: M Chase To reaffirm the pervious recommendation

Second: P Knowles

All in Favor

Article 11 (SSEA Collective Bargaining)

Motion: M Chase To reaffirm the pervious recommendation

Second: P Knowles

All in Favor

Article 12 (Stard Road Land)

Motion: M Chase To reaffirm the pervious recommendation

Second: E Chase Abstain: P Knowles

Yes: M Chase, E Chase, J Brown,

E Brown, C Leclair, E Watts Motion Passed

Article 18 (Improvements to Town Streets)

Motion: M Chase To reaffirm the pervious recommendation

Second: P Knowles

All in Favor

Article 19 (Bedrock Wells)

Motion: M Chase To reaffirm the pervious recommendation

Second: P Knowles

All in Favor

Article 20 (SCADA Sytem)

Motion: M Chase To reaffirm the pervious recommendation

Second: P Knowles

All in Favor

Article 21 (6 Wheel Dump Truck)

Motion: M Chase To reaffirm the pervious recommendation

Second: P Knowles

All in Favor

John Starkey, DPW Manager stated that this article isn't for just heating and air condition, it's also to install a sprinkler system that they don't have at the moment. Members asked if it was still going to be \$70,000, J Starkey said yes, that was the entail proposal.

Article 22 (Heating, AC and Sprinkler System DPW)

Motion: M Chase To reaffirm the pervious recommendation Second: P Knowles and to add in the article "Sprinkler System"

All in Favor

Article 23 (SCBA Fire Dept.)

Motion: M Chase To reaffirm the pervious recommendation

Second: E Brown All in Favor Article 24 (Fire Rescue Truck)

Motion: M Chase To reaffirm the pervious recommendation

Second: E Chase Opposed: P Knowles

Yes: M Chase, E Chase, J Brown,

E Brown, C Leclair, E Watts Motion Passed

Article 25 (Asset Management Program)

Motion: E Brown To reaffirm the pervious recommendation

Second: C Leclair All in Favor

Article 26 (Air Handling Unit)

Motion: M Chase To reaffirm the pervious recommendation

Second: E Brown Abstain: P Knowles

Yes: M Chase, E Chase, J Brown,

E Brown, C Leclair, E Watts Motion Passed

Article 27 (Two Full Time Police Officers)

Motion: M Chase To reaffirm the pervious recommendation

Second: P Knowles

All in Favor

Article 28 (Locker Room Police Dept.)

Motion: M Chase To reaffirm the pervious recommendation

Second: P Knowles

All in Favor

Article 29 (Boiler Room Community Center)

Motion: C Leclair To reaffirm the pervious recommendation

Second: M Chase Abstain: P Knowles

Yes: M Chase, E Chase, J Brown,

E Brown, C Leclair, E Watts Motion Passed

Article 30 (HVAC System Library)

Motion: M Chase To reaffirm the pervious recommendation

Second: P Knowles

All in Favor

Article 31 (Old South Meeting House Cap. Reserve Account)

Motion: M Chase To reaffirm the pervious recommendation

Second: E Brown All in Favor

Article 32 (Lifeguards)

Motion: M Chase To reaffirm the pervious recommendation

Second: C Leclair All in Favor

Article 33 (Transportation Program)

Motion: M Chase To reaffirm the pervious recommendation

Second: P Knowles

All in Favor

Motion: M Chase To vote on all Human Services at once

Second: C Leclair All in Favor

Articles 35 through 52 (Human Services)

Motion: M Chase To reaffirm the pervious recommendation

Second: P Knowles for all Human Service articles.

All in Favor