

**Town of Seabrook
Budget Committee
November 13, 2019**

Members Present: Chris LeClaire, Kyle Bragg, Michael O'Connor, Rebecca Knott, Ella Brown, Board of Selectmen and Richard Maguire, Beach Village Rep

Members Absent: Ivan Eaton, Jessica Brown and Emily Watts

Chairman Chris LeClaire opened the meeting at 6:30PM with the pledge of the allegiance. LeClaire stated to the committee that the selectmen decided there wasn't a need to do a joint meeting with the budget committee or the human service reps, as the requesting services are the same as last year, and they are asking for the same funding. The selectmen did cut the requesting amount by 20% this year as they did the year before.

Please see attached draft warrant.

Article 33 (Waypoint formerly Child & Family Services)

Motion: R Knott
Second: M O'Connor
All in Favor

To Recommend Article 33

Article 34 (Child Advocacy)

Motion: M O'Connor
Second: E Brown
All in Favor

To Recommend Article 34

Article 35 (Chucky's Fight)

Motion: M O'Connor
Second: K Bragg
All in Favor

To Recommend Article 35

Maguire asked why Chucky's fighting doesn't ask other served towns outside of Seabrook to fund the organization. LeClaire said he will have Town Manager, Bill Manzi find out further information about the matter.

Article 36 (Haven)

Motion: M O'Connor
Second: E Brown
All in Favor

To Recommend Article 36

Article 37 (Richie McFarland)

Motion: M O'Connor
Second: E Brown
All in Favor

To Recommend Article 37

Article 38 (Rockingham County Nutrition)

Motion: R Knott
Second: E Brown
All in Favor

To Recommend Article 38

Article 39 (Seabrook Community Table)

Motion: M O'Connor
Second: K Bragg
All in Favor

To Recommend Article 39

Article 40 (Seabrook Lions Club)

Motion: E Brown
Second: R Knott
All in Favor

To Recommend Article 40

Article 41 (Seacoast Mental Health)

Motion: M O'Connor
Second: R Knott
All in Favor

To Recommend Article 41

Article 42 (Seacoast Visiting Nurse Center)

Motion: M O'Connor
Second: E Brown
All in Favor

To Recommend Article 42

Article 43 (Seacoast Youth Services)

The Seacoast Youth Services is requesting \$18,000 from the Town of Seabrook, Maguire would like more information before voting to recommended, as the requesting amount is much higher than the surrounding towns that also use this organization. The Human Service Request is tabled until next meeting for more information to be gathered.

Article 44 (Southern NH Services)

Motion: M O'Connor
Second: R Knott
All in Favor

To Recommend Article 44

Article 45 (TASC)

Motion: R Maguire
Second: E Brown
All in Favor

To Recommend Article 45

Article 46 (Friends Program)

Motion: M O'Connor
Second: R Knott
All in Favor

To Recommend Article 46

Article 47 (Aids Response)

Motion: E Brown
Second: M O'Connor
All in Favor

To Recommend Article 47

Article 48 (Families First)

Motion: R Knott
Second: E Brown
All in Favor

To Recommend Article 48

Article 49 (Red Cross)

Motion: M O'Connor
Second: E Brown
All in Favor

To Recommend Article 49

Article 50 (Cross Roads)

Motion: M O'Connor
Second: E Brown
All in Favor

To Recommend Article 50

LeClaire stated that the next meeting will be in December with the Schools, finishing up Human Services, Collective Bargaining and the Beach Village District. Meeting was adjourned at 6:50PM.

DRAFT

**THE STATE OF NEW HAMPSHIRE
TOWN OF SEABROOK
TOWN WARRANT FOR 2020**

To the inhabitants of the Town of Seabrook, in the County of Rockingham, in said State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet in the auditorium of the Seabrook Community Center, U.S. Route 1 (Lafayette Road) on Tuesday, February 4, 2020, at 7:00 o'clock in the evening to participate in the first session of the 2020 Annual Town Meeting.

And, you are hereby notified that the polls will be open in the auditorium of the Seabrook Community Center, U.S. Route 1 (Lafayette Road) on Tuesday, March 10, 2020, at 7:00 o'clock in the forenoon, and you may cast your ballots on the official ballot questions below, until at least 7:00 o'clock in the evening of the same day.

Further, you are notified that the Moderator will process the absentee ballots beginning at 1:00 o'clock in the afternoon on Tuesday, March 10, 2020, pursuant to RSA 659:49.

ARTICLE 1

To select by non-partisan ballot:

one (1) Selectman and Assessor for a term of three (3) years;
two (2) members of the Planning Board for a term of three (3) years;
one (1) member of the Planning Board for a term of one (1) year;
two (2) members of the Budget Committee for a term of three (3) years;
one (1) Trustee of the Library for a term of three (3) years;
one (1) Trustee of the Trust Funds for a term of three (3) years;
three (3) Constables for a term of one (1) year;
one (1) Supervisor of the Checklist for a term of six (6) years;
one (1) Moderator for a term of two (2) years

ARTICLE 2

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

The proposed amendments to the Zoning Ordinance will be in underline text for proposed additions and strikethrough text for proposed deletions.

ARTICLE 3

Are you in favor of adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

The proposed amendments to the Zoning Ordinance will be in underline text for proposed additions and strikethrough text for proposed deletions.

ARTICLE 4

Are you in favor of adoption of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

The proposed amendments to the Zoning Ordinance will be in underline text for proposed additions and strikethrough text for proposed deletions.

ARTICLE 5

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Twenty Four Million Three Hundred Twenty Six Thousand One Hundred Thirty Eight Dollars (\$24,326,138.00)? Should this article be defeated, the default budget shall be Dollars (\$) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required) (Recommended/Not Recommended by Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$8.903 impact per \$1,000 on the tax rate).

NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant articles.

ARTICLE 6

To see if the Town will vote approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Seabrook Employees Association for the period April 1, 20 through March 31, 20; and furthermore to raise and appropriate the sum of Dollars (\$) for fiscal year , such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The increases in salaries and benefits for fiscal year 20 would be \$. The increases in salaries and benefits for 20 would be \$ through March 31, 2021. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$ impact per \$1,000 on the tax rate).

ARTICLE 7

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Seabrook Police Association for the period April 1, 20 through March 31, 20; and furthermore to raise and appropriate the sum of Dollars (\$) for fiscal year 20, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The increases in salaries and benefits for fiscal year 20 would be \$. The increases in salaries and benefits for 20 would be \$. The increases in salaries and benefits for fiscal year 20 would be \$ through March 31, 20. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$ impact per \$1,000 on the tax rate).

ARTICLE 8

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Seabrook Professional Firefighters Association for the period April 1, 20 through March 31, 20; and furthermore to raise and appropriate the sum of Dollars (\$) for fiscal year 20, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The increases in salaries and benefits for fiscal year 20 would be \$. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$ impact per \$1,000 on the tax rate).

ARTICLE 9

To see if the Town, if any of articles - are defeated, will authorize the Board of Selectmen to call one special meeting, at its option, to address the relevant article's or articles' cost items only? (Majority vote required).

ARTICLE 10

To see if the Town will vote to establish an Information Technology Equipment Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing information technology capital items and to further name the Board of Selectmen as agents to expend. (Majority vote required).

NOTE: The creation of capital reserve funds will help to plan and save for larger future expenditures thereby smoothing the year-to-year tax burden on Seabrook taxpayers.

ARTICLE 11

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) to be added to the existing Town Building Capital Reserve Fund previously established? This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.015 impact per \$1,000 on the tax rate).

NOTE: This article would fund capital projects for each Town building.

ARTICLE 12

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be added to the existing DPW Vehicle Capital Reserve Fund previously established? This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.018 impact per \$1,000 on the tax rate).

NOTE: This article would fund DPW vehicles on a scheduled replacement basis.

ARTICLE 13

To see if the Town will vote to raise and appropriate the sum of Three Hundred Thousand Dollars (\$300,000.00) for improvements to Town streets consisting of pavement overlays, adjustments to associated structures, crack-sealing repairs, and design of drainage improvements. Said appropriation will be offset by a State Highway Block Grant estimated to be One Hundred Sixty Thousand Eight Hundred Dollars (\$160,800.00), and by a transfer of the sum of Eighty

Thousand Dollars (\$80,000.00) from the Transportation Improvement Special Revenue Fund and an appropriation of Fifty Nine Thousand Two Hundred Dollars (\$59,200.00) from local taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the projects are completed or in two (2) years (December 31, 2021), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.022 impact per \$1,000 on the tax rate).

NOTE: This article is included in the capital improvement plan that was submitted to the planning board.

ARTICLE 14

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) for the purpose of cleaning, rehabilitation and long-term well and equipment maintenance for seven (7) bedrock wells and five (5) gravel pack wells. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2021), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.018 impact per \$1,000 on the tax rate).

NOTE: This article is included in the capital improvement plan submitted to the planning board. These wells provide the Town its drinking water. This work is required to prevent permanent damage to these wells and to maintain maximum pumping capacity.

ARTICLE 15

To see if the Town will vote to raise and appropriate the sum of One Hundred Forty Three Thousand Seven Hundred Twenty Seven Dollars (\$143,727.00) to construct new wells including well design, construction and infrastructure to connect to the water treatment plant. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2021), whichever occurs first. This is a special warrant article and authorizes the withdrawal of One Hundred Forty Three Thousand Seven Hundred Twenty Seven Dollars (\$143,727.00) from the water resources capital reserve fund created for that purpose, to fund the appropriation. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (No tax impact on the tax rate).

NOTE: This article is included in the capital improvement plan submitted to the planning board. \$725,000 was authorized with the 2015 warrant article #36 for two years and reauthorized in 2018 by article # 17. The two years has passed and \$143,727 remains from the original article. The project is ongoing and the funds need to be reauthorized to continue the work as described.

ARTICLE 16

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) to repair and replace the Centennial pump station. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2021), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.037 impact per \$1,000 on the tax rate).

NOTE: This pump station has had serious odor control issues for many years. This will be a comprehensive solution.

ARTICLE 17

To see if the Town will vote to raise and appropriate the sum of Ninety Four Thousand Dollars (\$94,000.00) for the purpose of upgrading the System Control and Data Acquisition (S.C.A.D.A.) system at the Town Wastewater Department. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2022), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.034 impact per \$1,000 on the tax rate).

NOTE: This article is included in the capital improvement plan approved by the Planning Board. These systems are twenty years old. The Programmable Logic Controller (P.L.C.) the heart of the SCADA system, are no longer manufactured or supported by the factory. Without these components the automation would cease to exist.

ARTICLE 18

To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000.00) to repair the two DPW stormwater pump stations. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2022), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.013 impact per \$1,000 on the tax rate).

NOTE: These stormwater drainage stations are more than 20 years old. These stations are vital for removing stormwater from the streets of the beach during rain events. It was discovered in the summer of 2019 that all 4 pumps were in need of repairs. 2 of the 4 pumps were replaced or repaired using article 24 of the 2018 warrant. This article will allow us to repair or replace the other 2 pumps and complete necessary valve maintenance and repair.

ARTICLE 19

To see if the Town will vote to raise and appropriate the sum of Forty Eight Thousand Dollars (\$48,000.00) to replace the Town fuel pumps. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2022), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.018 impact per \$1,000 on the tax rate).

ARTICLE 20

To see if the Town will authorize the Board of Selectmen to enter into a five-year lease/purchase agreement in the amount of Eight Hundred Seventy Five Thousand Dollars (\$875,000.00) for the acquisition and equipping of a modern Fire Engine for the Fire Department, and to raise and appropriate the sum of One Hundred Seventy Five Thousand Dollars (\$175,000) for the first year's payment for that purpose. This lease/purchase agreement contains an escape clause. Further, to authorize the sale or trade of the existing 2003 Rescue Vehicle. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the vehicle is fully owned or in five (5) years, whichever occurs first. In future years the lease payments will be included in the proposed and default budgets. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated 0.064\$ impact per \$1,000 on the tax rate.)

NOTE: This article is included in the Capital Improvement Plan approved by the Planning Board. This would be replacing a 2003 Rescue Truck. This truck is necessary to carry specialized tools to vehicle accidents and other emergency calls. This item is also in the CIP submitted to the Planning Board.

ARTICLE 21

To see if the Town will vote to create four (4) new full-time firefighter positions with the Fire Department, and to raise and appropriate the sum of One Hundred Sixty Four Thousand Eight Hundred Forty Eight Dollars (\$164,848.00) in salary and benefits to fund these positions. If approved the appropriations for these positions will become part of the annual operating budget in subsequent years. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.060 impact per \$1000 on the tax rate).

NOTE: The hiring of these four (4) firefighters in 2020 will only be for 4-months. In subsequent years it will be for 12 months for a cost of \$498,748.00. The last addition of firefighters occurred in 2003.

ARTICLE 22

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to purchase and replace the radio communications equipment within the EOC office of the Fire Department, along with an exterior enclosure to house radios. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2022), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee). (Estimated \$0.018 impact per \$1000 on the tax rate).

NOTE: This article is included in the Capital Improvement Plan approved by the Planning Board. The EOC radios are almost twenty years old and are in need of an upgrade. This upgrade would also improve communication and redundancy with Police and Fire radio communications.

ARTICLE 23

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) for the renovation of the locker room at the Police Station. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2022), whichever occurs first. This sum to come from the unassigned fund balance. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (No tax impact on the tax rate).

NOTE: This article is included in the Capital Improvement Plan approved by the Planning Board. The current room is in the original form from the mid 1980's and has fallen into disrepair and has become unserviceable and unhealthy.

ARTICLE 24

To see if the Town will vote to raise and appropriate the sum of Thirty-Five Thousand Dollars (\$35,000.00) to be added to the existing Police Department Equipment Capital Reserve Fund previously established? This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.013 impact per \$1,000 on the tax rate).

NOTE: This article would allow the Town to begin saving for the purchase of police equipment, due in 2025. The equipment will include replacement of firearms, tasers, protective vests, and digital equipment for cruisers. The combined cost is estimated at \$205,000.

ARTICLE 25

To see if the Town will vote to create two (2) new full-time patrolman positions within the Police Department, beginning in December of 2020, and to raise and appropriate the sum of \$25,644 in salary and benefits to fund these positions. If approved the appropriations for these positions will become part of the annual operating budget in subsequent years. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.009 impact per \$1,000 on the tax rate).

NOTE: The hiring of these two (2) patrolmen in 2020 will only be for 1-month. In subsequent years it will be for 12 months for a cost of \$225,204. The last addition of Patrol Officers occurred in 1993.

ARTICLE 26

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) to be added to the existing Fire Department Self Contained Breathing Apparatus (SCBA) and Turnout Gear Capital Reserve Fund previously established? This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.015 impact per \$1,000 on the tax rate).

NOTE: This article is included in the Capital Improvement Plan approved by the Planning Board. This article would allow the Town to begin saving for the mandatory purchase of turnout gear for Firefighters, estimated to be due in 2021, and mandatory purchase of SCBA breathing equipment, estimated to be due in 2025. The combined cost is estimated at \$280,000. The current balance of this fund is \$40,000.

ARTICLE 27

To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000.00) to install a wet sprinkler system at the Department of Public Works building. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2022), whichever occurs first. This sum to come from the unassigned fund balance. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.027 impact per \$1,000 on the tax rate).

ARTICLE 28

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000.00) for the purchase and equipping of a 6-wheel dump truck with plow and sander and further to authorize the sale or trade of the existing 2007 International Dump Truck with plow and sander. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the vehicle is acquired or in two (2) years (December 31, 2022), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.055 impact per \$1,000 on the tax rate).

NOTE: This article is included in the Capital Improvement Plan submitted to the Planning Board.

ARTICLE 29

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to repair and refurbish the concession stand at Governor Weare Park. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years (December 31, 2022), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.005 impact per \$1,000 on the tax rate).

NOTE: The concession stand is in need of repair.

ARTICLE 30

To see if the Town will vote to allow the operation of sports book retail locations within the Town? (Majority vote required).

ARTICLE 31

Shall the Town modify the Veteran's Service-Connected Total Disability Tax Credit in accordance with RSA 72:35, II from its current tax credit of \$2,000 per year to \$4,000 per year? (Majority vote required).

ARTICLE 32

Shall the Town modify the Veteran's Tax Credit in accordance with RSA 72:28, II from its current tax credit of \$500 per year to \$750 per year? (Majority vote required).

ARTICLE 33

To see if the Town will vote to raise and appropriate the sum of Three Thousand Six Hundred Dollars (\$3,600.00) for Waypoint (formerly Child & Family Services), a human service organization for the purpose of providing a range of home and community-based family support and counseling programs designed to tackle problems before they reach a crisis and provides treatment during a crisis to stabilize the family. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$0.001 impact per \$1,000 on the tax rate).

ARTICLE 34

To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) for Child Advocacy Center, a human service organization for the purpose of assisting children ages 3-18 and developmentally delayed adults who have disclosed sexual or physical abuse, been neglected, are drug endangered, and/or witnessed domestic violence or crime. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$0.001 impact per \$1,000 on the tax rate).

ARTICLE 35

To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000.00) for Chucky's Fight, a human service organization for the purpose of providing guidance for loved ones/family members with substance abuse or mental health issues by providing guidance into treatments centers, mentorship, and community service hours that are supervised. This is a special warrant article. (Majority vote required) (Recommended/Not

Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$0.003 impact per \$1,000 on the tax rate).

ARTICLE 36

To see if the Town will vote to raise and appropriate the sum of Six Thousand Fourteen Dollars (\$6,014.00) for Haven (formerly A Safe Place), a human service organization for the purpose of serving women, men and children affected by domestic and sexual violence and stalking and their non-offending parents, partners and friends; including individuals who have just been sexually or physically assaulted, as well as those dealing with the trauma months or years later. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$0.002 impact per \$1,000 on the tax rate).

ARTICLE 37

To see if the Town will vote to raise and appropriate the sum of Four Thousand One Hundred Twenty Nine Dollars (\$4,129.00) for Richie McFarland Children's Fund, a human service organization for the purpose of providing early intervention services for children from birth to age 3 and their families who have been identified as, or are at risk of having a developmental delay or disability. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$0.002 impact per \$1,000 on the tax rate).

ARTICLE 38

To see if the Town will vote to raise and appropriate the sum of Seven Thousand Six Hundred Fifty Six Dollars (\$7,656.00) for Rockingham County Nutrition Program, a human service organization for the purpose of providing a ready hot meal and safety services for those in need, on an ongoing basis to elderly residents. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$0.003 impact per \$1,000 on the tax rate).

ARTICLE 39

To see if the Town will vote to raise and appropriate the sum of Five Thousand Six Hundred Dollars (\$5,600.00) for Seabrook Community Table, a human service organization for the purpose of providing a free home-cooked meal to those having financial problems, families, and the elderly. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$0.002 impact per \$1,000 on the tax rate).

ARTICLE 40

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000.00) for Seabrook Lions Club, a human service organization for the purpose of serving the elderly and children, the blind and deaf and/or the impoverished to help make their lives easier. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$0.001 impact per \$1,000 on the tax rate).

ARTICLE 41

To see if the Town will vote to raise and appropriate the sum of Three Thousand Six Hundred Twenty Two Dollars (\$3,622.00) for Seacoast Mental Health Center, a human service organization for the purpose of providing community mental health services to individuals and families in the eastern half of Rockingham County who meet the appropriate clinical criteria. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$0.001 impact per \$1,000 on the tax rate).

ARTICLE 42

To see if the Town will vote to raise and appropriate the sum of Seven Thousand Six Hundred Dollars (\$7,600.00) for Seacoast Visiting Nurses Center, a human service organization for the purpose of providing skilled nursing, rehabilitation and support services to patients who have been discharged from a hospital or rehabilitation facility after an illness or injury. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$0.003 impact per \$1,000 on the tax rate).

ARTICLE 43

To see if the Town will vote to raise and appropriate the sum of Eighteen Thousand Dollars (\$18,000.00) for Seacoast Youth Services, a human service organization for the purpose of providing programs to school aged children. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$0.007 impact per \$1,000 on the tax rate).

ARTICLE 44

To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand Six Hundred Sixty Nine Dollars (\$14,669.00) for Southern NH Services, a human service organization for the purpose of supporting low-income individuals and families with direct services, preventing more families from falling into poverty and/or homelessness,⁴ and assisting at-risk families in finding long-term solutions to their economic needs. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$0.005 impact per \$1,000 on the tax rate).

ARTICLE 45

To see if the Town will vote to raise and appropriate the sum of Three Thousand Two Hundred Dollars (\$3,200.00) for Transportation Assistance for Seacoast Citizens, a human service organization that serves the senior population through a volunteer program utilized to meet many community needs. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$0.001 impact per \$1,000 on the tax rate).

ARTICLE 46

To see if the Town will vote to raise and appropriate the sum of One Thousand Forty Dollars (\$1,040.00) for Friends Program, a human service organization assisting the homeless population by providing shelter on a 24/7 basis, 365 days a year. This is a special warrant article. (Majority

vote required) (Recommended/Not Recommended by the Board of Selectmen)
(Recommended/Not Recommended by the Budget Committee) (Estimated \$0.0004 impact per
\$1,000 on the tax rate).

ARTICLE 47

To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) for Aids Response of the Seacoast, a human service organization for the purpose of preventing the spread of HIV infection and improve the quality of life for those living with the virus. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated 0.001\$ impact per \$1,000 on the tax rate).

ARTICLE 48

To see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000.00) for Greater Seacoast Community Health (dba Families First Health & Support Center), a human service organization for the purpose of targeting and assisting people who face risk factors such as poverty, homelessness, single parenthood, mental illness, uninsured, lack of medical/dental care, substance abuse, etc. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$0.002 impact per \$1,000 on the tax rate).

ARTICLE 49

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Dollars (\$1,200.00) for American Red Cross, a human service organization for the purpose of preventing and alleviating human suffering in the face of emergencies by mobilizing the power of volunteers and generosity of donors. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$0.0004 impact per \$1,000 on the tax rate).

ARTICLE 50

To see if the Town will vote to raise and appropriate the sum of Two Thousand Eight Hundred Dollars (\$2,800.00) for Cross Roads, a human service organization for the purpose of housing homeless individuals. This is a special warrant article. (Majority vote required) (Recommended/Not Recommended by the Board of Selectmen) (Recommended/Not Recommended by the Budget Committee) (Estimated \$0.001 impact per \$1,000 on the tax rate).

DRAFT

Given under our hands and seals the ____ day of January, 2020.

BOARD OF SELECTMEN:

Aboul B. Khan, Chairman

Theresa A. Kyle, Vice Chairman

Ella M. Brown, Clerk

A true copy of warrant, ATTEST:

Aboul B. Khan, Chairman

Theresa A. Kyle, Vice Chairman

Ella M. Brown, Clerk

We hereby certify that we gave notice to the inhabitants, within named, to meet at the time and place and for the purposes within named, by posting an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the Post Office and the Town Hall, being public places in said Town of Seabrook this ____ day of January, 2020.

STATE OF NEW HAMPSHIRE
Rockingham, ss

January ____, 2020

Personally appeared the above named Selectmen of the Town of Seabrook and swore that the above was true to the best of their knowledge and belief.

Before me,

Justice of the Peace/Notary Public
My commission expires: June 6, 2023