

Town of Seabrook
Budget Committee
September 19, 2022

Members Present: Chris LeClaire, Mike O'Connor, Srinivasan Ravikumar, Steve Mower, Barbara Mower and Kelli Hueber

Absent Members: Don Hawkins, Jim Diburro and Ella Brown

Chairman Chris LeClaire opened the meeting up at 6:30PM. LeClaire gave a brief overview on how the process works to the new members. Town Manager, Bill Manzi was present and presented the committee with an overview and highlights of the fiscal 2023 budget that the department heads will present within the next couple weeks.

-To continue Chris LeClaire as chairman of the committee.

Motion: Ravi

Second: S Mower

Unanimous

-To accept Ella Brown's letter of recommendation to sit on the vacant spot of the committee and to make her chairman.

Motion: M O'Connor

Second: S Mower

Unanimous

480 Library

Susan Schatvet, Director of the library presented to the committee the highlights of the budget, which include a 3.6% due to the cost of electric and gas prices rising and a slight increase in salaries.

-To approve budget 480

Motion: M O'Connor

Second: Ravi

Unanimous

140 Town Clerk

Cheryl Bowen, Town Clerk was present to present her budget, she said the slight increase is due to contractual obligations, printing/copying and conferences.

-To approve budget 140

Motion: M O'Connor

Second: Ravi

5 Yes, 1 Abstain (Kelli Hueber)

140 Town Clerk Revenue

-To approve revenues for 140

Motion: M O'Connor

Second: Ravi

5 Yes, 1 Abstain (Kelli Hueber)

142 Election

Bowen said the budget went down significantly due to only being one election next year.

-To approve budget 142

Motion: M O'Connor

Second: Ravi

5 Yes, 1 Abstain (Kelli Hueber)

150 Tax Collector

Manzi presented the budget to the committee, he stated the budget decreased due to one of the employees coming off the town's insurance.

-To approve budget 150

Motion: M O'Connor

Second: Ravi

Unanimous

150 Tax Collector Revenue

-To approve revenues for 142

Motion: M O'Connor

Second: Ravi

Unanimous

160 Assessing

Manzi presented the budget to the committee, he said there are no changes besides contractual obligations.

-To approve budget 160

Motion: M O'Connor

Second: Ravi

Unanimous

130 Finance

Manzi presented the budget to the committee, he said there are no changes besides contractual obligations.

-To approve budget 130

Motion: M O'Connor

Second: Ravi

Unanimous

131 Town Treasurer

Ollie Carter, Town Treasurer was present, he stated that there is no change in the budget.

To approve budget 131

Motion: M O'Connor

Second: Ravi

Unanimous

131 Town Treasurer Revenue

-To approve revenues for 131

Motion: M O'Connor

Second: Ravi

Unanimous

470 Welfare Admin

Manzi presented the budget to the committee, he said there are no changes besides contractual obligations.

-To approve budget 470

Motion: M O'Connor

Second: Ravi

Unanimous

471 Welfare Dept

Manzi presented the budget to the committee, he said there are no changes besides contractual obligations.

-To approve budget 471

Motion: M O'Connor

Second: Ravi

Unanimous

471 Welfare Dept

-To approve revenues for 471

Motion: M O'Connor

Second: Ravi

Unanimous

-To adjourn meeting at 7:16PM

Motion: M O'Connor

Second: Ravi

Unanimous