

TOWN OF SEABROOK

SELECTMEN'S BUDGET WORKSESSION

OCTOBER 21, 2013

Present: Aboul B. Khan
Edward J. Hess Jr.
Raymond Smith
William M. Manzi III, Town Manager

1:00PM

Chairman Khan opened the meeting at 1:00PM.

Town Manager William Manzi discussed his 2014 budget message (attached). Most of the discussion focused on the 26.2% increase in health insurance costs & trying to keep the budget down despite this increase. Chairman Khan would like the Town Manager to contact the LGC to question this huge increase.

PLANNING BOARD - 170

Chairman Don Hawkins was present for this budget. There is not much of a change from last year to this year.

MOTION: Edward J. Hess Jr To move the budget at
Second: Aboul B. Khan \$86,568.00 for the
Unanimous Planning Board.

MOTION: Edward J. Hess Jr To approve the
Second: Raymond Smith Planning Board
Unanimous revenues at \$63,200.

Don Hawking left the meeting at 1:51PM.

Board to take a 5 minute break.

Meeting resumes at 1:58PM.

LIBRARY - 480

Ann Robinson and Eric Small were present for this budget. Ann Read her budget presentation (attached). Ann informed the board that there was a typing error and the Library budget bottom line is \$505,860 which is a \$300 increase from what the budget summary says.

MOTION: Edward J. Hess Jr To move the budget at
Second: Raymond Smith \$505,860 for the
Unanimous Library.

WATER - 520

Curtis Slayton was present for this budget. Curtis read his overview (attached).

MOTION: Edward J. Hess Jr. To decrease line 112
Second: Raymond Smith to \$20,000.
Unanimous

MOTION: Edward J. Hess Jr. To decrease line 341
Second: Raymond Smith to \$8,400.
Unanimous

MOTION: Aboul B. Khan To decrease line 432
Second: Raymond Smith to \$11,000.
Unanimous

MOTION: Raymond Smith To decrease line 435
Second: Edward J. Hess Jr. to \$6,000.
Unanimous

MOTION: Edward J. Hess Jr. To decrease line 636
Second: Aboul B. Khan to \$ 5,000.

MOTION: Edward J. Hess Jr. To move the budget at
Second: Raymond Smith \$1,517,273 for the
Unanimous water department.

GRUHN SITE - 525

(Groundwater remediation site)

MOTION: Edward J. Hess Jr. To move the budget at
Second: Raymond Smith \$11,000 for the Gruhn
Unanimous site.

REVENUES - WATER DEPARTMENT

MOTION: Edward J. Hess Jr. To approve the revenues
Second: Raymond Smith at \$ 916,225.

WARRANT ARTICLES

The water department has four articles for 2014(details attached).

MOTION: Aboul B. Khan To approve the warrant
Second: Edward J. Hess Jr. article for the Ground-
Unanimous water Management Plan
for \$178,750.

MOTION: Aboul B. Khan
Second: Raymond Smith
Unanimous

To approve the warrant article for the loader/backhoe for \$106,000.

MOTION: Raymond Smith
Second: Edward J. Hess Jr.
Unanimous

To approve the warrant article for the 2nd phase of the GIS system for \$ \$42,000.

MOTION: Edward J. Hess Jr.
Second: Raymond Smith
Unanimous

To approve the warrant article for well cleaning and maintenance for \$50,000.

Curtis Slayton left the meeting at 3:55PM

There was further discussion on the health insurance issue.

MOTION: Aboul B. Khan
Second: Edward J. Hess Jr.
Unanimous

To authorize the Town Manager and Finance Manager to put out an RFP for health insurance.

Chairman Khan would like Finance Manager Lilli Gilligan to communicate with the LGC and get an explanation for the increase in health insurance costs.

MOTION: Aboul B. Khan
Second: Edward J. Hess Jr.
Unanimous

To adjourn meeting.

Meeting adjourned at 4:00PM
Minutes taken by Amy Davis

Approved and endorsed

Raymond Smith, Clerk

Date: _____