

SELECTMEN'S BUDGET WORKSESSION

OCTOBER 22, 2013

Present: Aboul B. Khan
Edward J. Hess Jr.
Raymond Smith
William M. Manzi III, Town Manager

1:00PM

Chairman Khan opened the meeting at 1:45PM.

EMERGENCY MANAGEMENT - 240

Joe Titone was present for this budget.

MOTION: Raymond Smith To move the budget at
Second: Edward J. Hess Jr \$123,971.00 for
Unanimous emergency management.

REVENUES - 240

MOTION: Edward J. Hess JR To approve the
Second: Raymond Smith emergency management
Unanimous revenues at \$3,700.

RERP - 241

MOTION: Edward J. Hess Jr To move the budget at
Second: Aboul B. Khan \$14,770 for RERP.
Unanimous

Revenues - 241

MOTION: Edward J. Hess Jr To approve the RERP
Second: Raymond Smith revenues at \$14,770.
Unanimous

POLICE DEPARTMENT - 220

Mr. Smith would like to see a warrant article on the ballot for a full time patrolman.

MOTION: Raymond Smith To have a warrant
Second: Edward J. Hess Jr article for a full-
time patrolman.

After some discussion with Chief Bitomske the motion was withdrawn by Mr. Smith.

MOTION: Edward J. Hess Jr
Second: Raymond Smith
Unanimous

To move the police department budget at \$3,875,074.

MOTION: Edward J. Hess Jr
Second: Raymond Smith
Unanimous

To approve the police department revenues at \$64,700.

POLICE STATION - 225

MOTION: Raymond Smith
Second: Edward J. Hess Jr.
Unanimous

To move the police station budget at \$152,900.

ANIMAL CONTROL - 420

MOTION: Edward J. Hess Jr
Second: Raymond Smith
Unanimous

To move the animal control budget at \$78,452.

POLICE REVOLVING ACCOUNT - 228

MOTION: Edward J. Hess Jr.
Second: Raymond Smith
Unanimous

To move the police revolving account budget at \$130,700.

REVENUES - 228

MOTION: Edward J. Hess Jr.
Second: Raymond Smith
Unanimous

To approve the police revolving account revenues at \$130,700.

MOTION: Raymond Smith
Second: Aboul B. Khan
Unanimous

To adjourn at 3:15PM.

Minutes taken by Amy Davis

Approved and endorsed

Raymond Smith, Clerk

Date: _____