

SELECTMEN'S BUDGET WORKSESSION

OCTOBER 24, 2013

Present: Aboul B. Khan  
Edward J. Hess Jr.  
Raymond Smith  
William M. Manzi III, Town Manager

1:00PM

Chairman Khan opened the meeting at 1:10PM.

**RECREATION DEPARTMENT - 460**

Sandy Beaudoin was present for her budgets.

MOTION: Raymond Smith  
Second: Edward J. Hess Jr  
Unanimous

To move the budget at  
633,861 for the  
recreation department.

**MEMORIAL DAY - 462**

MOTION: Aboul B. Khan  
Second: Raymond Smith  
Unanimous

To move the budget at  
\$9,300 for Memorial Day.

**REVENUES - 460**

MOTION: Aboul B. Khan  
Second: Raymond Smith  
Unanimous

To approve the recreation  
department revenues at  
\$50,542.

**OLD HOME DAY - 463**

MOTION: Edward J. Hess Jr  
Second: Raymond Smith  
Unanimous

To move the budget at  
\$24,654 for Old Home Day.

**REVENUES - 463**

MOTION: Edward J. Hess Jr  
Second: Raymond Smith  
Unanimous

To approve the Old Home  
Day revenues at \$1,600.

**COMMUNITY CENTER - 465**

MOTION: Raymond Smith  
Second: Edward J. Hess Jr  
Unanimous

To move the budget at  
\$182,598 for the for  
the community center.

**RECREATION REVOLVING ACCOUNT**

MOTION: Edward J. Hess Jr  
Second: Raymond Smith  
Unanimous

To move the budget at \$88,249 for the recreation revolving account.

**REVENUES - RECREATION REVOLVING ACCOUNT**

MOTION: Edward J. Hess Jr  
Second: Raymond Smith  
Unanimous

To approve the recreation revolving account revenues at \$88,249.

It was noted that line item 435 (building maintenance) in the community center budget (465) included the \$7,500 to replace door entries that was formerly a request for a warrant article.

**WARRANT ARTICLES**

The Recreation Department has 2 articles for 2014 (see attached).

MOTION: Edward J. Hess Jr  
Second: Aboul B. Khan  
Unanimous

To approve the warrant article to replace the back up generator for \$23,850.

MOTION: Edward J. Hess Jr  
Second: Aboul B. Khan  
Unanimous

To approve the warrant article to add/upgrade the community center playground for \$15,000.

**HUMAN SERVICE AGENCIES**

MOTION: Edward J. Hess Jr  
Second: Raymond Smith  
Unanimous

To have separate warrant articles for any human service agency that requests over \$10,000.

MOTION: Edward J. Hess Jr  
Second: Raymond Smith  
Unanimous

To accept all human service requests except the two over \$10,000.

MOTION: Edward J. Hess Jr  
Second: Raymond Smith  
Unanimous

To move the budget for human service agencies at \$102,264.

Board to take a 10 minute break at 2:23PM.

Meeting resumed at 2:34PM.

**TOWN MANAGER - 120**

There was discussion on the 550 line item (printing and binding). The town manager would like to add \$10,000 to this line for the update of the code books.

<u>MOTION:</u>	Edward J. Hess Jr	To increase line item
Second:	Aboul B. Khan	550 from \$5,500 to
Abstain:	Raymond Smith	\$15,500.

<u>MOTION:</u>	Aboul B. Khan	To move the budget at
Second:	Edward J. Hess Jr	\$601,753 for the Town
Unanimous		Manager.

**REVENUES - 120**

<u>MOTION:</u>	Edward J. Hess Jr	To approve the Town
Second:	Raymond Smith	Manager revenues at
Unanimous		\$539,065.

**CHANNEL 22 - 181**

The Town Manager says he should know something by tomorrow on the Comcast contract.

<u>MOTION:</u>	Edward J. Hess Jr	To move the budget at
Second:	Raymond Smith	\$7,671 for channel 22.
Unanimous		

Board to take a 10 minute break at 3:35.

Meeting resumed at 3:43

**TOWN HALL - 510**

<u>MOTION:</u>	Raymond Smith	To move the budget at
Second:	Aboul B. Khan	\$124,453 for the town
Unanimous		hall.

**REVENUES - 510**

MOTION: Edward J. Hess Jr  
Second: Raymond Smith  
Unanimous

To approve the town  
hall revenues at  
\$10,500.

**DEBT - 800**

MOTION: Raymond Smith  
Second: Edward J. Hess Jr  
Unanimous

To approve the debt  
at \$690,225.

MOTION: Aboul B. Khan  
Second: Edward J. Hess Jr  
Unanimous

To recess meeting until  
Monday.

Minutes taken by Amy Davis

Approved and endorsed

\_\_\_\_\_  
Raymond Smith, Clerk

Date: \_\_\_\_\_