

TOWN OF SEABROOK

SELECTMEN'S BUDGET MEETING

OCTOBER 23, 2009

Present: Brendan Kelly  
Robert S. Moore  
Barry M. Brenner

1:00PM

Mr. Kelly opened the meeting at 1:03PM.

**MS1 FORM EXTENSION**

Mr. Brenner said this needs to be filed for an extension to the DRA. It is a statement of values and it is on hold due to negotiations with FPL and setting a value.

MOTION: Robert S. Moore To approve and sign the  
Second: Brendan Kelly MS1.

**WELFARE ADMIN - 470**

Bonnie Armentrout was present for her budget.

Mrs. Armentrout said she has level funded her budget. She said it is hard to determine what the economy will bring.

The board agreed to go to the 471 account first and then back to this one.

**WELFARE DEPT - 471**

Bonnie Armentrout was present for her budget.

Mrs. Armentrout said she is concerned with the number of people on unemployment and what it could bring to the welfare office.

There was discussion over reducing the budget and what affect it would have.

MOTION: Brendan Kelly To move Town Manager's  
Second: Robert S. Moore recommendation of  
\$177,950.00

The board now went back to the 470 account.

MOTION: Robert S. Moore To move Town Manager's  
Second: Brendan Kelly recommendation of  
\$84,299.00.

Bonnie Armentrout left the meeting at 1:24PM.

**RECREATION DEPARTMENT - 460**

Sandy Beaudoin was present for her budget.

Ms. Beaudoin gave a brief overview of the department. She said she did not increase any fees for the programs due to the economy.

Ms. Beaudoin went through the various line items that increased. The largest increase is in the part-time line due to the minimum wage increase. Mr. Brenner said some of the increases were proposed last year but we went to a default budget.

Ms. Beaudoin explained what line 841 is used for and said there is an income side to it so it becomes a wash.

Ms. Beaudoin said the center is open about 296 days a year but they would be closing for one day for training and that would be on Veteran's Day.

|                |                 |                        |
|----------------|-----------------|------------------------|
| <u>MOTION:</u> | Brendan Kelly   | To move Town Manager's |
| Second:        | Robert S. Moore | recommendation of      |
|                |                 | \$554,930.00.          |

#### **MEMORIAL DAY - 462**

Sandy Beaudoin was present for her budget.

Ms. Beaudoin said the increase is to add an additional band and supplies due to the increase in costs.

|                |                 |                        |
|----------------|-----------------|------------------------|
| <u>MOTION:</u> | Brendan Kelly   | To move Town Manager's |
| Second:        | Robert S. Moore | recommendation of      |
|                |                 | \$9,132.00.            |

#### **OLD HOME DAY - 463**

Sandy Beaudoin was present for her budget.

Ms. Beaudoin said the increase is due to the increase in costs with running this event. This year a porta-pottie was used and an additional expense due to the school having asbestos removed. The stage needs repairing but she has not been able to get the funding to do so.

|                |                 |                        |
|----------------|-----------------|------------------------|
| <u>MOTION:</u> | Brendan Kelly   | To move Town Manager's |
| Second:        | Robert S. Moore | recommendation of      |
|                |                 | \$22,049.00.           |

#### **COMMUNITY CENTER - 465**

Sandy Beaudoin was present for her budget.

Ms. Beaudoin said most of the increase is contractual.

Mr. Brenner said this is for two bonds issued on the water treatment plant. He explained both bonds and indicated this was expected to double however, with the stimulus money it would not due to the low interest rate loan on the revolving loan program. Half the loan has principal forgiveness and only repaying \$2.5 million.

Don Hawkins asked when the principal forgiveness begins at beginning or end of project. Mr. Brenner said he is not sure he doesn't have the final schedule at this time. There is no penalty if paid early and remaining money over the \$11 million would be used to offset the debt.

MOTION: Brendan Kelly To move Town Manager's  
Second: Robert S. Moore recommendation of  
\$545,111.00.

## HUMAN SERVICE AGENCIES

Mr. Brenner said one change is on the Child & Family Services. It was level funded but there was an error in their letter for \$3500, it should be \$3000.

MOTION: Brendan Kelly To move the figure of  
Second: Robert S. Moore \$148,410.00.

MOTION: Brendan Kelly To adjourn the meeting  
Second: Robert S. Moore at 2:50PM.

Meeting adjourned at 2:50PM.  
Minutes taken by Kelly J. O'Connor.

Approved and endorsed:

Robert S. Moore, Clerk

Date: \_\_\_\_\_