

**TOWN MEETING WARRANT
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**THE STATE OF NEW HAMPSHIRE
TOWN OF SEABROOK
TOWN WARRANT FOR 2015**

To the inhabitants of the Town of Seabrook, in the County of Rockingham, in said State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet in the auditorium of the Seabrook Community Center, U.S. Route 1 (Lafayette Road) on Tuesday, February 3, 2015, at 7:00 o'clock in the evening to participate in the first session of the 2015 Annual Town Meeting.

And, you are hereby notified that the polls will be open in the auditorium of the Seabrook Community Center, U.S. Route 1 (Lafayette Road) on Tuesday, March 10, 2015, at 7:00 o'clock in the forenoon, and you may cast your ballots on the official ballot questions below, until at least 7:00 o'clock in the evening of the same day.

Further, you are notified that the Moderator will process the absentee ballots beginning at 1:00 o'clock in the afternoon on Tuesday, March 10, 2015, pursuant to RSA 659:49.

ARTICLE 1

To select by non-partisan ballot:

one (1) Selectman and Assessor for a term of three (3) years;
one (1) Tax Collector for a term of three (3) years;
two (2) members of the Planning Board for a term of three (3) years;
one (1) member of the Trustee of the Trust Funds for a term of three (3) years;
one (1) member of the Budget Committee for a term of three (3) years;
one (1) Moderator for a term of two (2) years;
one (1) Trustee of the Library for a term of three (3) years;
three (3) Constables for a term of one (1) year;

ARTICLE 2

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board of the existing Town Zoning Map and Zoning Ordinance as follows:

To see if the Town will vote to amend the Seabrook Zoning Map, as depicted on the map entitled *Proposed Zoning Map Revisions*, dated January 20, 2015, and on display at the Seabrook Town Offices, the Library, the Recreation Center, and at www.seabrooknh.org. The Planning Board's primary intent is to reduce the number of instances where a zoning district boundary bisects a lot.

Proposed Zoning Districts



Legend

- Existing Zoning District Boundaries
- Beach Commercial Zone B2
- Beach Conservation Zone B3
- Beach Residential Zone B1
- Commercial Zone 2
- Conservation Zone 4
- Harbor Commercial Zone 5
- Industrial Zone 3
- Residential Zone 2R
- Rural Zone 1
- Smithtown & North Village Mixed-Use Zone 6M
- Smithtown Residential Zone 6R

ARTICLE 3

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board of the existing Zoning Ordinance as follows:

To see if the Town will vote to amend the Seabrook Zoning Ordinance, by adding a new Section 20 (and re-number subsequent sections), as follows:

Section 20 – Impact Fees

20.100 Authority

20.110 This section is authorized by New Hampshire RSA 674:21, V, and other pertinent state law, as an innovative land use control. Under this authority, new development in Seabrook may be assessed impact fees in proportion to its demand on the public capital facilities of the Town or the School Districts serving Seabrook.

20.120 The public facilities for which impact fees may be assessed in Seabrook may include municipal office facilities; public school facilities; public safety facilities; public road systems and rights-of-way; solid waste collection, transfer, recycling, processing and disposal facilities; public library facilities; public recreation facilities, not including public open space; water treatment and distribution facilities; wastewater treatment and disposal facilities; sanitary sewers; and storm water, drainage and flood control facilities.

The Planning Board is hereby authorized to assess impact fees in accordance with the standards set forth in this Section. The Planning Board shall have the authority to adopt regulations to implement the provisions of this Section and to delegate the administrative functions of impact fee assessment, collection and disbursement as necessary.

20.200 **Purpose:** Impact fees may be used to assess an equitable share of the cost of public facility capacity to new development in proportion to the facility demands created by that development. The purpose of this Section is to:

- Assist in the implementation of the Master Plan and Capital Improvements Program;
- Enable the Town of Seabrook to assess an equitable share of the cost of public capital facilities to new development in proportion to its demand on those facilities; and
- Provide authority to the Planning Board to adopt appropriate methods that support proportionate impact fee assessments, and to provide for the administration thereof.

20.300 Standards for Assessment

20.310 The amount of each impact fee shall be assessed in accordance with written procedures or methodologies adopted and amended by the Planning Board for the purpose of capital facility impact fee assessment in Seabrook. These methodologies shall

set forth the assumptions and formulas comprising the basis for impact fee assessment, and shall include documentation of the procedures and calculations used to establish impact fee schedules. Such documentation shall be available for public inspection at the Planning office of the Town of Seabrook.

20.320 The amount of any impact fee shall be a proportional share of public facility improvement costs that are reasonably related to the capital needs created by the development, and to the benefits accruing to the development from the capital improvements financed by the fee.

20.330 The Planning Board may prepare, adopt, or amend studies, reports, or cost allocation procedures that are consistent with the above standards, and which define a basis for impact fee assessment for public capital facilities, and the impact fee assessment schedules thereof.

20.340 No methodology, cost allocation procedure, or other basis of assessment, nor related impact fee schedules, or changes in the basis of assessment or the fee schedules, shall become effective until it shall have been the subject of a public hearing before the Planning Board.

20.400 **Waiver of Impact Fees:** The Planning Board may grant full or partial waivers of impact fees to an assessed property, subject to its finding that the proposed development meets one or more of the applicable conditions set forth below:

20.410 A full or partial waiver of public school impact fees may be granted for residential units that are lawfully restricted to exclusive occupancy by persons age 55 or older within a development that is maintained in compliance with the provisions of RSA 354-A:15, Housing for Older Persons. The Planning Board may waive school impact fee assessments for the age-restricted units within a development that are subject to deeded restrictions that limit occupancy to persons age 55 or older. Should these occupancy restrictions be rescinded subsequent to the construction of the affected units, the units shall be subject to the school impact fee assessment in effect at the time the age restriction on occupancy is removed.

20.420 The Planning Board may agree to waive all or part of an impact fee assessment and accept in lieu of a cash payment, a proposed contribution of real property or facility improvements of equivalent value and utility to the public. Prior to acting on a request for a waiver of impact fees under this provision that involves a contribution of real property or the construction of capital facilities, the Planning Board shall submit a copy of the waiver request to the Board of Selectmen for its review and consent prior to its acceptance of the proposed contribution. The value of contributions or improvements shall be credited only toward facilities of like kind, and may not be credited to other categories of impact fee assessment. Full or partial waivers of impact fees may not be based on the value of exactions for off-site improvements required by the Planning Board

as a result of subdivision or site plan review, and which would be required of the developer regardless of the impact fee assessments authorized by this Section.

20.430 The applicant for development of an assessed property may apply for a full or partial waiver of the amount of the impact fee based on the results of an independent study of the demand on capital facility capacity and related costs attributable to the development. In support of such request, the applicant shall prepare and submit to the Planning Board an independent fee calculation or other relevant study and supporting documentation of the capital facility impact of the proposed development. The independent calculation or study shall set forth the specific reasons for departing from the methodologies and schedules adopted by the Town. The Planning Board shall review such study and render its decision. All costs incurred by the Town for the review of such study, including consultant and counsel fees, shall be paid by the applicant.

20.500 Assessment and Collection of Impact Fees: The administrative process of assessment and collection of impact fees will be the delegated to the Building Inspector. The management and disbursement of impact fee accounts will be the responsibility of the Treasurer.

20.510 Where subdivision or site plan approval is required for new development, impact fees shall be assessed at the time of Planning Board approval of a subdivision plat or site plan. The amount of such assessment shall be applicable to subsequent building construction within the approved subdivision or site plan for a period of five years from the date of Planning Board approval. Once this five-year period has expired, remaining construction for which no building permit has been obtained shall be subject to the adopted fee schedule in force at the time of the building permit application.

20.520 With the exception of those plats and site plans meeting the conditions in (A) above, and when no other Planning Board approval is required, or has been made prior to the adoption or amendment of the impact fee ordinance, impact fees shall be assessed prior to, or as a condition for, the issuance of a building permit. The impact fee schedule in force at the time of the building permit application shall apply.

20.530 Unless an impact fee is inapplicable to a particular development or has been waived by the Planning Board, no permit shall be issued for new development as defined in this Section until the applicable impact fees have been assessed. The Building Inspector shall not issue a Certificate of Occupancy for the development on which the fee is assessed until the impact fee has been paid in full.

20.540 In the case of new development created by conversion or modification of an existing use, the impact fee shall be based upon the net positive increase in the impact fee assessment applicable to the new use as compared to the highest

impact fee that was or would have been assessed to the previous use in existence on or after the effective date of the assessment.

20.550 The Planning Board and applicant may agree to another mutually acceptable schedule for payment. If an alternate schedule of payment is established, the Planning Board shall require the deposit of an irrevocable letter of credit or other acceptable performance and payment guarantee with the Town of Seabrook.

20.600 Accounting and Disbursement of Impact Fees: Impact fees shall be held in the custody of the Town Treasurer. Impact fees shall be held in separate, non-lapsing, interest-bearing accounts and not co-mingled with other municipal funds.

20.610 Impact fee expenditures shall be paid by the Treasurer upon order of the Board of Selectmen or its designated agent, without further approval of the legislative body. Impact fees shall be expended only for the purpose for which they were assessed.

20.620 Impact fees may be used to reimburse any account from which an amount has been expended in anticipation of the receipt of said fees. Impact fees assessed to recoup the cost of existing capital improvements made in anticipation of the needs of new development may be applied as revenue against any outstanding debt for those capital improvements.

20.630 In the absence of outstanding debt service obligations for a particular capital facility, the recoupment may be applied to offset the cost of other capital expenditures within the same facility category where the Planning Board finds that there is sufficient facility capacity to accommodate new development.

20.640 Impact fee revenue shall be earmarked for the specific purpose of which it was assessed and shall be accounted for in separate municipal impact fee accounts. Seabrook's annual financial statements shall include an accounting for each impact fee, showing the source and amount of fees assessed, the amount of fees expended for capital improvements funded in whole or in part by impact fees, and the balance remaining at year end. The annual statements shall show the capital improvement category for which the fees were assessed and the date of assessment and collection of the fee. The report shall be sufficiently detailed as to allow the public to determine how the fees were applied, and whether the fees were expended, retained, or refunded.

20.700 Refund of Impact Fee: Impact fees are assessed to specific properties to offset the capital cost impact of new development within the property. Impact fees received by the Town from all fee payers shall be recognized as payments made on behalf of the assessed property, its owner, or successors in interest in the assessed property.

20.710 Impact fees are collected to offset the capital facility impacts associated with the occupancy or use of the assessed property. Therefore impact fee refunds

shall be made to the owner of record of the assessed property at the time a refund becomes due.

20.720 The owner of record of an assessed property for which an impact fee has been paid shall be entitled to a refund of that fee, plus accrued interest where:

- The impact fee has not been encumbered or legally bound to be spent for the purpose for which it was collected within a period of six (6) years from the date of the final payment of the fee; or
- The Town, or in the case of school impact fees the School District has failed, within the period of six (6) years from the date of the final payment of such fee, to appropriate the non-impact fee share of related capital improvement costs.

20.800 Review and Change in Assessment Schedules: An impact fee assessment schedule adopted by the Planning Board shall be reviewed not more than five years following its adoption. The fee schedule may also be revised periodically upon the Board's adoption of revisions to a Capital Improvement Program if its adoption would affect the facility standards or capital cost assumptions used to define the fee schedules. Periodic review of fee schedules may result in recommended adjustments in one or more of the fees or the basis of assessment, using the most recent data that affect the variables in the fee calculations. A proposed change in the impact fee assessment schedules or the basis of assessment shall be effective only where such change is adopted by the Planning Board following a public hearing. Failure to conduct a periodic review of the methodology shall not, in and of itself, invalidate any fee imposed.

20.900 Appeals Under this Section

20.9100 A party aggrieved by a decision made by the Building Inspector or other Town official relating to an administrative decision in the assessment, collection, or refunding of impact fees authorized by this Section may appeal such decision to the Zoning Board of Adjustment as provided by RSA 676:5, as amended.

20.9200 A party aggrieved by a decision of the Planning Board under this Section may appeal such decision to the Rockingham County Superior Court as provided by RSA 677:15, as amended.

20.930 Other Authority Retained: This Section shall not affect other authority of the Town of Seabrook or its Planning Board governing subdivisions and site plans, or ordinances and regulations on public water or sewer utilities, including but not limited to:

20.931 The authority of the Planning Board to declare a development to be premature or scattered in accordance with the regulations of the Board and in accordance with RSA 674:36, II (a); or

20.932 The authority of the Planning Board to required the payment of exactions

for off-site improvements for highway, drainage, sewer and water upgrades necessitated by the development, in accordance with the provisions of RSA 674:21, V (j); or

20.933 Other authority of the Town of Seabrook to assess system development charges for water and sewer utilities, or fees authorized by other statutory authority as provided within the ordinances of the Town of Seabrook or the Seabrook Planning Board Site Plan Review and Subdivision Regulations.

20.940 **Effective Date:** This Section shall become effective upon adoption. Specific Impact fee schedules applicable to new development shall not become effective until the Planning Board has adopted a basis of assessment and fee schedule for capital facilities under the procedures provided for in this Section.

and add the following definitions to Section 2 of the Zoning Ordinance:

Assessed Property means the land or buildings comprising new development that is subject to an impact fee assessment under this Section.

Assessment with respect to an impact fee, means a notification issued by the Town of Seabrook, its Planning Board, or its Building Inspector, stating the amount of an impact fee due from an assessed property, and the conditions or schedule for its collection.

Collection with respect to an impact fee, means the actual delivery of payment of the fee to the Town of Seabrook on behalf of an assessed property.

Fee Payer is the party from whom an impact fee payment has been received on behalf of an assessed property.

New Development for the purpose of impact fee assessment, may include the following land use changes:

- The construction of a new dwelling unit; or
- Changes to an existing structure that would result in a net increase in the number of dwelling units; or
- Construction of a new commercial/industrial building or any net increase in the gross floor area of an existing commercial/industrial building; or
- The conversion of an existing use to another use that is determined by the Planning Board, with consultation/advice of the Building Inspector, to result in a measurable net increase in the demand on the public capital facilities that are the subject of impact fee assessment; however,
- New development shall not include the replacement of an existing manufactured housing unit or the reconstruction of a structure that has been destroyed by fire or natural disaster where there is no change in size, density, or type of use that would increase the demand on capital facilities for which impact fees are assessed.

Off-Site Improvements means highway, drainage, and sewer and water upgrades or improvements that are necessitated by a development but which are located outside the boundaries of the property, as determined by the Planning Board during the course of subdivision plat or site plan approval.

School District includes the Seabrook School District, and the Winnacunnet Cooperative School District, or any other regional or cooperative school district of which the Town of Seabrook becomes a member municipality.

ARTICLE 4

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board of the existing Zoning Ordinance as follows:

The proposed amendments to the Zoning Ordinance will be in underline text for proposed additions and strikethrough text for proposed deletion.

To see if the Town will vote to amend the Seabrook Zoning Ordinance so as to enable Seabrook property owners who desire flood insurance to continue to qualify for same:

Section 23 – Floodplain Regulations

This ordinance, adopted pursuant to the authority of RSA 674:16 shall be known as the Town of Seabrook Floodplain Development Ordinance. The regulations in this ordinance shall overlay and supplement the regulations in the Town of Seabrook Zoning Ordinance, and shall be considered part of the Zoning Ordinance for purposes of administration and appeals under state law. If any provision of this ordinance differs or appears to conflict with any provision of the Zoning Ordinance or other ordinance or regulation, the provision imposing the greater restriction or more stringent standard shall be controlling.

23.110 Purpose: Whereas the flood hazard areas of Seabrook are subject to periodic flooding from streams, rivers, lakes, and oceans, etc., which result in loss of life and property, health and safety, disruption of commerce and government services, public expenditure for flood protection and relief and impairment of the tax base, all of which adversely affects the public health, safety, and general welfare; and whereas the relief is available in the form of federally subsidized flood insurance as authorized by the *National Flood Insurance Act of 1968*, which Act requires the implementation of certain regulations by the Town prior to June 17, 1986, regarding the building regulations within identified flood hazard areas. ~~The following regulations are hereby adopted so as to comply with requirements of the National Flood Insurance Act of 1968; These regulations shall apply to all lands designated as special flood hazard areas by the Federal Emergency Management Agency (FEMA) in its Flood Insurance Study for Rockingham County, New Hampshire “dated May 17, 2005 or as amended, together with the associated Flood Insurance Rate Map Panels by numbered 420, 438, 439, 626 and 627, dated May 17, 2005 or as amended, which are hereby declared to be a part of this ordinance and are hereby incorporated by reference. All zone references related to these as shown in attached *FIRM Map*.~~

23.120 Affected Land Areas: The following regulations are hereby adopted so as to comply with requirements of the National Flood Insurance Act of 1968; These regulations shall apply to

all lands designated as special flood hazard areas by the Federal Emergency Management Agency (FEMA) in its “Flood Insurance Study for Rockingham County, New Hampshire” dated May 17, 2005 or as amended, together with the associated Flood Insurance Rate Map Panels numbered 420, 438, 439, 626 and 627, dated May 17, 2005 or as amended, which are hereby declared to be a part of this ordinance and are hereby incorporated by reference. The following regulations in this ordinance shall apply to all lands designated as special flood hazard areas by the Federal Emergency Management Agency (FEMA) in its “Flood Insurance Study for the Town of Seabrook, NH” together with the associated Flood Insurance Rate Maps dated May 17, 2004, which are declared to be a part of this ordinance and are hereby incorporated by reference.

23.130 Definition of Terms: the following definitions shall apply only to this Floodplain Development Ordinance, and shall not be affected by, the provisions of any other ordinance of the Town of Seabrook.

Area of Shallow Flooding means a designated AO, AH, or VO zone on the *Flood Insurance Rate Map (FIRM)* with a one percent or greater annual possibility of flooding to an average depth of one to three feet where a clearly defined channel does not exist, where the path of flooding is unpredictable and where velocity flow may be evident. Such flooding is characterized by ponding of sheet flow.

Area of Special Flood Hazard is the land in the floodplain within the Town of Seabrook subject to a one-percent or greater possibility of flooding in any given year. The area is designated as zone A on the FHBM and is designated on the FIRM as zones A, AE2 and VE2.

Base Flood means the flood having a one-percent possibility of being equaled or exceeded in any given year.

Base Flood Elevation means the water surface elevation having a one percent chance of being equaled or exceeded in any given year.

Basement means any area of a building having its floor sub graded on all sides.

Building: see *Structure*.

Breakaway Wall means a wall that is not part of the structural support of the building and is intended through its design and construction to collapse under specific lateral loading forces without causing damage to the elevated portion of the building or supporting foundation.

Development means any man-made change to improved or unimproved real estate, including but not limited to buildings or other structures, mining, dredging, filling, grading, paving, excavation, or drilling operation or storage of equipment materials.

FEMA means the Federal Emergency Management Agency.

Flood or Flooding means a general and temporary condition of partial or complete inundation of normally dry land areas from:

- the overflow of inland or tidal waters.
- the unusual and rapid accumulation or runoff of surface waters from any source.

~~**Flood Boundary and Floodway Map** (*Floodway Map*) is an official map of the Town of Seabrook, on which FEMA has delineated the “Regulatory Floodway”. This map should not be used to determine the correct flood hazard zone or base flood elevation, the *Flood Insurance Rate Map (FIRM)* will be used to make determinations of flood hazard zones and base flood elevations.~~

Flood Elevation Insurance Study means an examination, evaluation, and determination of flood hazards and if appropriate, corresponding water surface elevations, or an examination and determination of mudslide or flood-related erosion hazards.

Flood Insurance Rate Map (*FIRM*) means an official map incorporated with this ordinance, on which FEMA has delineated both the special flood hazard areas and risk premium zones applicable to the Town of Seabrook.

~~**Flood Insurance Study:** see *Flood Elevation Study*.~~

Flood Plain or **Flood-Prone Area** means any land area susceptible to being inundated by water from any source (*see definition of “Flooding”*).

Flood Proofing means any combination of structural and nonstructural additions, change, or adjustments to structures that reduce or eliminate flood damage to real estate or improved real property, water and sanitation facilities, structures and their contents.

Floodway: see *Regulatory Floodway*.

Functionally Dependent Use means a use that cannot perform its intended purpose unless it is located or carried out in close proximity to water. The term includes only docking and port facilities that are necessary for the loading/unloading of cargo or passenger, and ship building/repair facilities but does not include long-term storage or related manufacturing facilities.

Highest Adjacent Grade means the highest natural elevation of the ground surface prior to construction next to the proposed walls of a structure.

Historic Structure means any structure that is listed individually in the National Register of Historic Places (*a listing maintained by the Department of Interior*) or preliminarily determined by the Secretary of the Interior as meeting the requirements for individual listing on the National Register; certified or preliminarily determined by the Secretary of the Interior as contributing to the historical significance of a registered historic district or a district preliminarily determined by the Secretary to qualify as a registered historic district; individually listed on a state inventory of historic places in states with historic preservation programs which have been approved by the Secretary of Interior; or individually listed on a local inventory of historic places in communities

with historic preservation programs that have been certified either:

- by an approved state program as determined by the Secretary of the Interior, or
- directly by the Secretary of the Interior in states without approved programs.

Lowest Floor means the lowest floor of the lowest enclosed area (including basement). An unfinished or flood resistant enclosure, usable solely for parking of vehicles, building access or storage in an area other than a basement area is not considered a building's lowest floor; provided that such an enclosure is not built so as to render the structure in violation of the applicable non-elevation design requirements of this ordinance.

Manufactured Home means a structure, transportable in one or more sections, which is built on a permanent chassis and is designed for use with or without a permanent foundation when connected to required utilities. For floodplain management purposes the term "*manufactured home*" includes park trailers, travel trailers, and other similar vehicles placed on site for greater than 180 consecutive days. This includes manufactured homes located in a manufactured home park or subdivision.

Manufactured Home Park or Subdivision means a parcel (or contiguous parcels) of land divided into two or more manufactured home lots for rent or sale.

Mean Sea Level means the *National Geodetic Vertical Datum NGVD) of 1929, North American Vertical Datum of 1988* or other datum, to which base flood elevations shown on a community's *Flood Insurance Map* are referenced.

New Construction means, for the purposes of determining insurance rates, structures for which the "start of construction" commenced on or after the effective date of an initial FIRM or after December 31, 1974, whichever is later, and includes any subsequent improvements to such structures. For floodplain management purposes, *new construction* means structures for which the *start of construction* commenced on or after the effective date of a floodplain management regulation adopted by a community and includes any subsequent improvements to such structures.

100 Year Flood: ~~see Base Flood.~~

Recreational Vehicle means a vehicle that is

- built on a single chassis;
- 319 square feet or less when measured at the largest horizontal projection;
- designed to be self-propelled or permanently towable by a light duty truck; and
- designed primarily not for use as a permanent dwelling, but as temporary living quarters for recreational, camping, travel, or seasonal use.

Regulatory Floodway means the channel of a river or other watercourse and the adjacent land areas that must be reserved in order to discharge the base flood without cumulatively increasing the water surface elevation more than a designated height. ~~These areas are designated as~~

~~floodways on the *Flood Boundary and Floodway Map*.~~

Special Flood Hazard Area see Area of Special Flood Hazard. ~~Means an area having flood, mudslide, and/or flood related erosion hazards, and shown on an *FHBM* or *FIRM* as zone A, AO, A1-30, AE, A99, AH, VO, V1-30, VE, V, M, or E.~~

Structure means for floodplain management purposes, a walled and roofed building, including a gas or liquid storage tank that is principally above ground, as well as a manufactured home.

Start of Construction includes substantial improvements, and means the date the building permit was issued, provided the actual start of construction, repair, reconstruction, placement or other improvement was within 180 days of the permit date. The actual start means either the first placement of permanent construction of a structure on site, such as the pouring of slab or footing, the installation of piles, the construction of columns, or any work beyond the stage of excavation; or the placement of manufactured home on a foundation. Permanent construction does not include land preparation, such as clearing, grading and filling; nor does it include the installation of streets and/or walkways; nor does it include excavation for a basement, footings, piers, or foundations or the erection of temporary form; nor does it include the installation on the property of accessory buildings, such as garages or sheds not occupied as dwelling units or part of the main structure.

Substantial Damage means damage of any origin sustained by a structure whereby the cost of restoring the structure to its before damaged condition would equal or exceed 50 percent of the market value of the structure before the damage occurred.

Substantial Improvement means any combination of repairs, reconstruction, alteration, or improvements to a structure in which the cumulative cost equals or exceeds fifty percent of the market value of the structure. The market value of the structure should equal: (1) the appraised value prior to the start of the initial repair or improvement, or (2) in the case of damage, the value of the structure prior to the damage occurring. For the purposes of this definition, “*substantial improvement*” is considered to occur when the first alteration of any wall, ceiling, floor, or other structural part of the building commences, whether or not that alteration affects the external dimensions of the structure. This term includes structures that have incurred substantial damage, regardless of actual repair work performed. The term does not, however, include any project for improvement of a structure required to comply with existing health, sanitary, or safety code specifications which are solely necessary to assure safe living conditions or any alteration of a “*historic structure*”, provided that the alteration will not preclude the structure’s continued designation as a “*historic structure*”.

Violation means the failure of a structure or other development to be fully compliant with the community’s floodplain regulations. A structure or other development without the elevation certificate, other certifications, or other evidence of compliance required under this ordinance is presumed to be in violation until such time as that documentation is provided.

Water Surface Elevation means the height, in relation to the *National Geodetic Vertical Datum (NGVD) of 1929, North American Vertical Datum of 1988*, (or other datum, where specified) of

floods of various magnitudes and frequencies in the floodplains.

23.140 Permit Required: All proposed development in any special flood hazard areas shall require a permit.

23.150 Application Review: The Building Inspector shall review all building permit applications for new construction or substantial improvements to determine whether proposed building sites will be reasonably safe from flooding. If a proposed building site is located in a special flood hazard area, all new construction or substantial improvements shall:

- be designed (or modified) and adequately anchored to prevent floatation, collapse, or lateral movement of the structure resulting from hydrodynamic and hydrostatic loads, including the effects of buoyancy,
- be constructed with materials resistant to flood damage,
- be constructed by methods and practices that minimize flood damages.
- be constructed with electrical, heating, ventilation, plumbing, and air conditioning equipment, and other service facilities that are designed and/or located so as to prevent water from entering or accumulating within the components during conditions of flooding.

23.160 Water & Sewer Systems: Where new or replacement water and sewer systems (including on-site systems) are proposed in a special flood hazard area the applicant shall provide the Building Inspector with assurance that these systems will be designed to minimize or eliminate infiltration of flood waters into the systems and discharges from the systems into flood waters, and on-site waste disposal systems will be located to avoid impairment to them or contamination from them during periods of flooding.

23.170 Information to be Submitted: For all new or substantially improved structures located in zones A, or A1-30, AE, AO, or AH, the applicant shall furnish the following information to the Building Inspector:

- the as-built elevation (in relation to NGVD-mean sea level) of the lowest floor (including basement) and include whether or not such structures contain a basement;
- if the structure has been flood-proofed, the as-built (elevation in relation to NGVD-mean sea level) to which the structure was flood-proofed;
- any certification of flood-proofing.

For all new construction or substantially improved buildings located in Zones VE or V1-30, the applicant shall furnish the Building Inspector records indicating the as-built elevation of the bottom of the lowest horizontal structural member of the lowest floor (excluding pilings or columns) in relation to NGVD-mean sea level and whether or not the structure contains a basement. The Building Inspector shall maintain the above information for public inspection, and shall furnish it upon request.

23.180 Other Permits Required: The Building Inspector shall not grant a permit until the applicant certifies that all necessary permits have been received from those governmental

agencies from which approval is required by federal or state law, including *Section 404* of the *Federal Water Pollution Control Act Amendments of 1972*, 33 U.S.C. 1334.

23.190 Alteration of Watercourses: In riverine situations, prior to the alteration or relocation of a watercourse the applicant for such authorization shall notify the Wetlands ~~Board~~ Bureau of the New Hampshire ~~Environmental Services~~ Department of Environmental Services and submit copies of such notification to the Building Inspector, in addition to the copies required by the RSA 482-A:3. Further, the applicant shall be required to submit copies of said notification to those adjacent communities as determined by the Building Inspector, including notice of all scheduled hearings before the Wetlands ~~Board~~ Bureau. The applicant shall submit to the Building Inspector, certification provided by a registered professional engineer, assuring that the flood carrying capacity of an altered or relocated watercourse can and will be maintained. The Building Inspector shall obtain, review, and reasonable utilize any floodway data available from Federal, State, or other sources as criteria for requiring that all development located Zone A meet the following floodway requirement: *No encroachments, including fill, new construction, substantial improvements, and other development are allowed within the floodway that would result in any increase in flood levels within the community during the base flood discharge.* Along watercourses that have not had a Regulatory Floodway designated, no new construction, substantial improvements, or other development (including fill) shall be permitted within zones A1-30 and AE on the FIRM, unless it is demonstrated by the applicant that the cumulative effect of the proposed development, when combines with all existing and anticipated development, will not increase the water surface elevation of the base flood more than one foot at any point within the community. ~~The Building Inspector shall notify, in riverine situations, adjacent communities and the State Coordinating Office prior to any alteration or relocation of a watercourse and submit copies of such notification to the Federal Insurance Administration. The Building Inspector shall assure that the flood carrying capacity within the altered or relocated portion of any watercourse is maintained.~~

23.20 Method for Determining ~~100 Year~~ Base Flood Elevations: In special flood hazard areas the Building Inspector shall determine the ~~100 year~~ base flood elevation in the following order of precedence according to the data available:

- in zones A1-30, AH, AE, Va-30 and VE refer to the base flood elevation data provided in the community's Flood Insurance Study and accompanying FIRM ~~or FHBM~~.
- in ~~unnumbered A zones~~ Zone A the Building Inspector shall obtain, review, and reasonably utilize any ~~100 year~~ base flood elevation data available from any federal, state or other source including data submitted for development proposals submitted to the community, i.e. subdivisions, site approvals.
- in Zone A when a base flood elevation is not available, the base flood elevation shall be at least two feet above the highest adjacent grade.

23.210 Construction Requirements: The Building Inspector's ~~100 year~~ base flood elevation determination will be used as criteria for requiring in zones A and A1-30, AE, AH, AO, ~~and A~~ that:

- all new construction or substantial improvement of residential structures have the lowest floor (including basement) elevated to or above the 100-year base flood elevation;
- that all new construction or substantial improvements of non-residential structures have the lowest floor (including basement) elevated to or above the 100-year base flood level elevation; or together with attendant utility and sanitary facilities, shall:
 - be flood-proofed so that below the base flood elevation the structure is watertight with walls substantially impermeable to the passage of water;
 - have structural components capable of resisting hydrostatic and hydrodynamic loads and the effects of buoyancy; and
 - be certified by a registered professional engineer or architect that the design and methods of construction are in accordance with accepted standards of practice for meeting the provisions of this section;

23.220 Manufactured Homes: All manufactured homes to be placed or substantially improved within special flood hazard areas shall be elevated on a permanent foundation such that the lowest floor of the manufactured home is at or above the base flood elevation level; and be securely anchored to resist floatation, collapse, or lateral movement. Methods of anchoring may include, but are not limited to, use of over-the-top or frame ties to ground anchors. This requirement is in addition to applicable state and local anchoring requirements for resisting wind forces;

23.230 Recreational Vehicles placed on sites within Zones A1-30, AH, and Zones A and AE shall either:

- be on the site for fewer than 180 days,
- be fully licensed and ready for highway use,
- meet all standards of Section 23.140 of 60.3 (b) (1) of the National Flood Insurance Program regulations this ordinance and the elevation and anchoring requirements for “manufactured homes” in paragraph (c) (6) of section 60.3 Section 23.220 of this ordinance.

23.240 Areas Subject to Flooding: For all new construction and substantial improvements, fully enclosed areas below the lowest floor that are subject to flooding are permitted provided they meet the following requirements:

- the enclosed area is unfinished or flood resistant, usable solely for the parking of vehicles, building access or storage;
- the area is not a basement;
- shall be designed to automatically equalize hydrostatic flood forces on exterior walls by allowing for the entry and exit of flood water. Designs for meeting this requirement must either be certified by a registered professional engineer or architect or must meet or exceed the following minimum criteria: A minimum of two openings having a total net area of not less than one square inch for every square foot of enclosed area subject to flooding shall be provided. The bottom of

all openings shall be no higher than one foot above grade. Openings may be equipped with screens, louvers, or other coverings or devices provided that they permit the automatic entry and exit of floodwater.

~~23.250 Slopes: Proposed structures to be located on slopes in special flood hazard areas, zones AH and AO shall include adequate drainage paths to guide flood waters around and away from the proposed structures.~~

23.260 Coastal High Hazard Areas: The following regulations shall apply to all new construction and substantial improvements including all manufactured homes to be placed or substantially improved in a coastal high hazard area, designated as V1-30 and Zone VE on the Flood Insurance Rate Map. All new construction or substantial improvements are to be elevated on pilings and columns so that:

- The bottom of the lowest horizontal structural member of the lowest floor (excluding the pilings or columns) is elevated to or above the base flood level elevation;
- The pile or column foundation and structure attached thereto is anchored to resist floatation, collapse, and lateral movement due to the effects of wind and water loads acting simultaneously on all building components. Water loading values used shall be those associated with the base flood. Wind loading values used shall be those required by applicable state and local building standards.
- A registered professional engineer or architect shall develop or review the structural design, specifications and plans for construction, and shall certify that the design and methods of construction to be used are in accordance with accepted standards or practice for meeting the provisions of this ~~item~~ section.
- The space below the lowest floor must be free of obstructions or constructed with non-supporting breakaway walls, open lattice-work, or insect screening intended to collapse under wind and water loads without causing collapse, displacement, or other structural damage to the elevated portion of the building or supporting foundation system. For the purposes of this section, a breakaway wall shall have a design safe loading resistance of not less than 10 and no more than 20 pounds per square foot. Such enclosed space shall be usable solely for the parking of vehicles, building access, or storage.
- The use of fill for the structural support of buildings is prohibited.
- Man-made alterations of sand dunes that would increase potential flood damage is prohibited.
- All new construction or substantial improvement within zones ~~V1-30, VE and V~~ on the FIRM shall be located landward of the reach of mean high tide.
- All recreational vehicles placed on sites within Zone VE shall either: be on the site for fewer than 180 days; be fully licensed and ready for highway use; or meet all standards of Section 23.140 of this ordinance and all of the above requirements of Section 23.250.

23.270 Variances and Appeals: Any order, requirement, decision or determination of the Building Inspector made under this ordinance may be appealed to the Zoning Board of

Adjustment as set forth in RSA 676:5. If the applicant, upon appeal, requests a variance as authorized by RSA 674:33, I(b), the applicant shall have the burden of showing in addition to the usual variance standards under state law:

- That variance will not result in increased flood heights, additional threats to public safety, or extraordinary public expense.
- That if the requested variance is for activity within a designated regulatory floodway, no increase in flood levels during the base flood discharge will result.
- That the variance is the minimum necessary, considering the flood hazard, to afford relief.

23.280 The Zoning Board of Adjustment shall notify the applicant in writing that:

- The issuance of a variance to construct below the base flood level will result in increased premium rates for flood insurance up to amounts as high as \$25 for \$100 of insurance coverage and
- Such construction below the base flood level increases risks to life and property. Such notification shall be maintained with a record of all variance actions.

23.290 The community shall:

- Maintain a record of all variance actions, including their justification for their issuance, and
- Report such variances issued in its annual or biennial report submitted to FEMA's Federal Insurance Administrator.

ARTICLE 5

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board of the existing Zoning Ordinance as follows:

The proposed amendments to the Zoning Ordinance will be in underline text for proposed additions and strikethrough text for proposed deletion.

To see if the Town will vote to amend Sections 2 and 16 of the Seabrook Zoning Ordinance, so as to protect the Town's water supply, as follows:

Section 2 – Definitions

Hazardous Waste: A solid, semi-solid, liquid or contained gaseous waste, or any combination of these wastes:

A) Which, because of quantity, concentration, or physical, chemical, or infectious characteristics may:

- Cause or contribute to an increase in mortality or an increase in irreversible or incapacitating reversible illness; or

- Pose a present or potential threat to human health or the environment when improperly treated, stored, transported, disposed of or otherwise mismanaged.
- B) Or which has been identified as a hazardous waste by NH DES using the criteria established under RSA 147:A:3, I or as listed under RSA 147-A:3, II. Such wastes include, but are not limited to, those that are reactive, toxic, corrosive, ignitable, irritants, strong sensitizers or which generate pressure through decomposition, heat or other means. Such wastes do not include radioactive substances that are regulated by the Atomic Energy Act of 1954, as amended.

Regulated Substance: As defined in NH Administrative Rules Env-Wq 401, any of the following, with the exclusion of ammonia, sodium hypochlorite, sodium hydroxide, acetic acid, sulfuric acid, potassium hydroxide, and potassium permanganate:

- A) Oil as defined in RSA 146-A:2, III.
- B) Any substance that contains a regulated containment for which an ambient groundwater quality standard has been established pursuant to RSA 485-C:6.
- C) Any substance listed in 40 CFR 302, 7-1-05 edition.

Section 16 – Aquifer Protection

16.100 **Purpose:** The purpose of the Aquifer Protection Overlay District is to protect future ground water sources from potential contaminants and human intervention that might limit recharge. The intent of this Overlay District is to provide for the overall health and safety to the public by preserving and maintaining existing aquifers. The Aquifer Protection Overlay District is a zoning overlay district that imposes additional requirements and restrictions in addition to those of the underlying district zone. The goals of the Aquifer Protection Overlay District are to:

16.101 Achieve runoff volume control to maintain pre-development hydrology functions, including holding surface runoff volume, infiltration, and aquifer recharge volumes reasonably constant. These standards help maintain aquatic habitats, wetlands, stream base flow and prevent increased frequency of damaging bank full flows and floods.

16.102 Protect, maintain, and improve stream uses and the surface water and groundwater quality (including temperature regimes) that sustains these uses.

16.103 Prevent any increase in peak runoff rate and total volume of discharge from a site for a range of frequent to large storms. Where appropriate, additional release rate and volume controls may be required to reduce cumulative flooding impacts downstream and to water bodies containing sensitive species or habitats.

16.200 Aquifer Protection Overlay District ~~Boundaries~~ extends over all land within the political boundaries of the Town of Seabrook ~~situ~~located west of I-95.

16.300 **Applicability:** The Aquifer Protection Overlay District standards shall apply fully to

new development projects, and redevelopment projects that expand by more than 25 percent the total footprint of development on a site or add more than 10,000 square feet of new impervious surface cover to a site, whichever is smaller. For site development that does not meet these redevelopment thresholds, the standards shall be applied to the maximum extent practicable at the discretion of the Planning Board.

16.400 **Prohibited Uses:** The following uses are not permitted in the Aquifer Overlay Protection District.

16.401 All handling, disposal, storage, processing or recycling of hazardous regulated substances waste and toxic materials in storage containers greater than 5 gallons;

16.402 Storage, use, treatment or disposal of hazardous waste as defined under RSA 147-A, and Section 2 herein;

16.403 Storage, use, treatment or disposal of solid waste and sludge;

16.404 Disposal of solid waste. Brush and stumps may not be disposed of on-site; only if generated from clearing land and are buried on the same site from which they were cleared. When buried they must be at least 4 feet above the existing water table;

16.405 Disposal of liquid of leachable septic waste;

16.406 Dumping of snow or stockpiling of snow containing deicing chemicals brought from outside the Aquifer Protection Overlay District;

16.407 Storage of road salt, ~~or~~ salted sand or other deicing materials and chemicals in bulk except in lined and enclosed covered storage constructed in accordance with the standards of NH DES US EPA;

16.408 Subsurface storage of petroleum and other refined petroleum products for commercial sale and industrial use; except as regulated by the NHDES. The placement of residential underground storage tanks for petroleum and other refined petroleum products shall be allowed only in conformance with NHDES underground storage tank guidelines for commercial uses;

16.409 ~~Automotive~~ Motor vehicle service and repair shops, filling gasoline stations, car washes, ~~and~~ junk, reclamation and salvage yards;

16.410 Facilities for the bulk storage of petroleum products;

16.411 Industrial and commercial uses ~~which~~ that discharge contact type process and cooling waters on site;

16.412 Commercial ~~animal~~ livestock stockyards, feedlots, and manure storage;

16.413 Mining of land and excavation of sand or gravel;

16.414 Septage or wastewater lagoons.

16.500 Exemptions: The following uses are exempt from this ordinance as long as they are in compliance with all applicable local, state and federal requirements:

16.501 Storage of heating fuels for on-site residential and non-residential use or fuels for emergency electric generation, provided that storage tanks are above ground on a concrete pad or floor and have corrosion control, leak detection, and secondary containment in place.

16.502 Storage of motor fuel in tanks attached to vehicles and fitted with permanent fuel lines to enable the fuel to be used by that vehicle.

16.503 Storage and use of office supplies.

ARTICLE 6

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board of the existing Zoning Ordinance as follows:

To see if the Town will vote to revise Section 6 of the Zoning Ordinance so as to designate “restaurants that have drive-up windows” as a use that is permitted by conditional use permit instead of one that is not permitted in Zone 6M North Village.

ARTICLE 7

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board of the existing Zoning Ordinance as follows:

The proposed amendments to the Zoning Ordinance will be in underline text for proposed additions and strikethrough text for proposed deletion.

To see if the Town will vote to amend the Seabrook Building Code, as follows:

~~1.300 National Codes~~—All building shall adhere to the following:

- ~~• International Building Code 2009;~~
- ~~• International Mechanical Code 2009;~~
- ~~• International Plumbing Code 2009;~~
- ~~• International Residential Code (for One and Two Family Dwellings) 2009;~~
- ~~• International Energy Conservation Code 2009;~~
- ~~• National Electrical Code 2011.~~

1.300 Building Codes: All buildings, building components, and structures constructed in the Town of Seabrook shall comply with the state building code and state fire code. The construction, design, structure, maintenance, and use of all buildings or structures to be erected and the alteration, renovation, rehabilitation, repair, removal, or demolition of all buildings and

structures previously erected shall be governed by the provisions of the state building code. Additional codes adopted by reference herein, pursuant to NH RSA 674:51 and NH RSA 674:51-a, include:

- International Property Maintenance Code 2009
- ~~International Fuel Gas Code, published by the International Code Council;~~
- ~~NFPA 101 Life Safety Code, published by the National Fire Protection Association; and,~~
- ~~New Hampshire State Fire Code NFPA 1 Uniform Fire Code, published by the National Fire Protection Association.~~

ARTICLE 8

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Nineteen Million Nine Hundred Seventy One Thousand and One Dollars (\$19,971,001). Should this article be defeated, the default budget shall be Twenty Million Two Hundred Thousand Eight Hundred Fifty One Dollars (\$20,200,851) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$7.49 impact per \$1,000 on the tax rate).

NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant articles.

ARTICLE 9

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Seabrook Police Association for the period April 1, 2015 through March 31, 2018; and furthermore to raise and appropriate the sum of Seventy Four Thousand One Hundred Fifty Seven Dollars (\$74,157) for fiscal year 2015, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The increases in salaries and benefits for fiscal year 2016 would be \$18,251. The increases in salaries and benefits for 2017 would be \$42,179. The increases in salaries and benefits for fiscal year 2018 would be \$62,253 through March 31, 2018. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.028 impact per \$1,000 on the tax rate).

NOTE: This contract as well as all other union contracts will incorporate a shared responsibility for the cost of health care insurance premiums to those employees covered by the labor contract. This employee contribution shall be an incentive to help reduce the cost of town wide health care premiums. Along with this contribution, any new employees hired under these contracts will follow a phased in approach to increase the incentive objective and will contribute a higher amount toward the expense. In return for this contribution agreement, the new contracts will incorporate a modest cost of living wage increase. Should this article fail the town will be obligated to continue the current agreement at 100% of all health care costs.

ARTICLE 10

To see if the Town will vote approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Seabrook Employees Association for the period April 1, 2015 through March 31, 2017; and furthermore to raise and appropriate the sum of Eighty Three Thousand Nine Hundred Eight Dollars (\$83,908) for fiscal year 2015, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The increases in salaries and benefits for fiscal year 2016 would be \$68,717. The increases in salaries and benefits for fiscal year 2017 would be \$61,951 through March 31, 2017. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.031 impact per \$1,000 on the tax rate).

NOTE: This contract as well as all other union contracts will incorporate a shared responsibility for the cost of health care insurance premiums to those employees covered by the labor contract. This employee contribution shall be an incentive to help reduce the cost of town wide health care premiums. Along with this contribution, any new employees hired under these contracts will follow a phased in approach to increase the incentive objective and will contribute a higher amount toward the expense. In return for this contribution agreement, the new contracts will incorporate a modest cost of living wage increase. Should this article fail the town will be obligated to continue the current agreement at 100% of all health care costs.

ARTICLE 11

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Seabrook Professional Firefighters Association for the period April 1, 2015 through March 31, 2018; and furthermore to raise and appropriate the sum of Eleven Thousand Seven Hundred Sixty Dollars (\$11,760) for fiscal year 2015, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The increases in salaries and benefits for fiscal year 2016 would be \$12,738. The increases in salaries and benefits for fiscal year 2017 would be \$25,526. The increases in salaries and benefits for fiscal year 2018 would be \$38,315 through March 31, 2018. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.004 impact per \$1,000 on the tax rate).

NOTE: This contract as well as all other union contracts will incorporate a shared responsibility for the cost of health care insurance premiums to those employees covered by the labor contract. This employee contribution shall be an incentive to help reduce the cost of town wide health care premiums. Along with this contribution, any new employees hired under these contracts will follow a phased in approach to increase the incentive objective and will contribute a higher amount toward the expense. In return for this contribution agreement, the new contracts will incorporate a modest cost of living wage increase. Should this article fail the town will be obligated to continue the current agreement at 100% of all health care costs.

ARTICLE 12

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Seabrook Supervisory Employees' Association for the period April 1, 2015 through March 31, 2018; and furthermore to raise and appropriate the sum of Twenty One Thousand Five Hundred Forty Three Dollars (\$21,543) for fiscal year 2015, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing

levels. The increases in salaries and benefits for fiscal year 2016 would be \$43,823. The increases in salaries and benefits for fiscal year 2017 would be \$51,140. The increases in salaries and benefits for fiscal year 2018 would be \$8,481 through March 31, 2018. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.008 impact per \$1,000 on the tax rate).

NOTE: This contract as well as all other union contracts will incorporate a shared responsibility for the cost of health care insurance premiums to those employees covered by the labor contract. This employee contribution shall be an incentive to help reduce the cost of town wide health care premiums. Along with this contribution, any new employees hired under these contracts will follow a phased in approach to increase the incentive objective and will contribute a higher amount toward the expense. In return for this contribution agreement, the new contracts will incorporate a modest cost of living wage increase. Should this article fail the town will be obligated to continue the current agreement at 100% of all health care costs.

ARTICLE 13

To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Eight Hundred Seventeen Dollars (\$35,817) for the cost of Seabrook’s contribution to local human service agencies as set forth herein and listed below: This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.013 impact per \$1,000 on the tax rate).

<u>Human Service Agency</u>	<u>Agency Request</u>	<u>Board of Selectmen Recommended</u>	<u>Budget Committee Recommended</u>
Aids Response of the Seacoast	\$2500	\$2500	\$2500
Area Homecare & Family Services	\$4500	\$4500	\$4500
Child & Family Service	\$4500	\$4500	\$4500
Child Advocacy Center	\$2500	\$2500	\$2500
Cross Roads	\$3500	\$3500	\$3500
Great Bay Chapter American Red Cross	\$2000	\$2000	\$2000
Lamprey Health Care	\$3800	\$3800	\$3800
Retired & Senior Volunteer Program	\$1300	\$1300	\$1300
Richie McFarland Children’s Fund	\$4800	\$4800	\$4800
Rockingham Cty Adult Tutorial Program	\$1000	\$1000	\$1000
Sexual Assault Support Services	\$758	\$1517	\$1517
Transportation Assistance for Seacoast Citizens	\$3900	\$3900	\$3900
Total:	\$35,059	\$35,817	\$35,817

ARTICLE 14

To see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000) for A Safe Place, a human service organization for the purpose of providing assistance to those who are financially struggling during difficult economic times. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.002 impact per \$1,000 on the tax rate).

ARTICLE 15

To see if the Town will vote to raise and appropriate the sum of Nine Thousand Four Hundred Dollars (\$9,400) for Big Brother/Big Sisters of the Seacoast, a human service organization for

the purpose of providing assistance to those who are financially struggling during difficult economic times. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Not recommended by the Budget Committee) (Estimated \$0.004 impact per \$1,000 on the tax rate).

ARTICLE 16

To see if the Town will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500) for Chucky's Fight, a human service organization for the purpose of providing assistance to those who are financially struggling during difficult economic times. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.003 impact per \$1,000 on the tax rate).

ARTICLE 17

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for Easter Seals, a human service organization for the purpose of providing assistance to those who are financially struggling during difficult economic times. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.004 impact per \$1,000 on the tax rate).

ARTICLE 18

To see if the Town will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500) for Families First Health & Support Center, a human service organization for the purpose of providing assistance to those who are financially struggling during difficult economic times. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.003 impact per \$1,000 on the tax rate).

ARTICLE 19

To see if the Town will vote to raise and appropriate the sum of Forty Two Thousand Seven Hundred Dollars (\$42,700) for Rockingham Community Action, a human service organization for the purpose of providing assistance to those who are financially struggling during difficult economic times. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.016 impact per \$1,000 on the tax rate).

ARTICLE 20

To see if the Town will vote to raise and appropriate the sum of Nine Thousand Five Hundred Seventy Dollars (\$9,570) for Rockingham County Nutrition Program, a human service organization for the purpose of providing assistance to those who are financially struggling during difficult economic times. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.004 impact per \$1,000 on the tax rate).

ARTICLE 21

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for Seabrook Community Table, a human service organization for the purpose of providing assistance to those who are financially struggling during difficult economic times. This is a

special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.002 impact per \$1,000 on the tax rate).

ARTICLE 22

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for Seabrook Lions Club, a human service organization for the purpose of providing assistance to those who are financially struggling during difficult economic times. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.002 impact per \$1,000 on the tax rate).

ARTICLE 23

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for Seacoast Mental Health Center, a human service organization for the purpose of providing assistance to those who are financially struggling during difficult economic times. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.002 impact per \$1,000 on the tax rate).

ARTICLE 24

To see if the Town will vote to raise and appropriate the sum of Nine Thousand Five Hundred Dollars (\$9,500) for Seacoast Visiting Nurses Center, a human service organization for the purpose of providing assistance to those who are financially struggling during difficult economic times. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.004 impact per \$1,000 on the tax rate).

ARTICLE 25

To see if the Town will vote to raise and appropriate the sum of Twenty Two Thousand Five Hundred Dollars (\$22,500) for Seacoast Youth Services, a human service organization for the purpose of providing programs to school aged children. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.008 impact per \$1,000 on the tax rate).

ARTICLE 26

To see if the Town will vote to raise and appropriate the sum of Forty Five Thousand Dollars (\$45,000) to be used for the purchase of library materials, including, but not limited to books for children, young adults and adults; large print books, reference books, magazines, newspapers, books on tape, DVD's, CD's and videos. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years (December 31, 2017), whichever occurs first. This article shall only be effective if the Town budget is defeated and the default budget is adopted, otherwise it shall be null and void. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.017 impact per \$1,000 on the tax rate).

ARTICLE 27

To see if the Town will vote to authorize the Board of Library Trustees of the Seabrook Library to expend the sum of Forty Five Thousand Dollars (\$45,000) to be used for the purpose of

funding for the maintenance and capital improvement projects (repairing the HVAC, electric doors, electrical and computer upgrades, interior painting). This appropriation will be funded from interest from the invested funds, donations and other sources. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years (December 31, 2017), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (No impact per \$1,000 on the tax rate).

ARTICLE 28

To see if the Town will vote to raise and appropriate the sum of Two Hundred Seventy Five Thousand Dollars (\$275,000) for the remodel of the Dispatch Center and replacement of the Dispatch Console for the Fire Department. This appropriation may be offset by Federal Grants. This amount will only be appropriated if Federal Grants are not received. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years (December 31, 2017), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.103 impact per \$1,000 on the tax rate).

ARTICLE 29

To see if the Town will vote to authorize the Board of Selectmen to enter into a five-year lease/purchase agreement in the amount of One Million Two Hundred Fifty Thousand Dollars (\$1,250,000) for the acquisition and equipping of a Modern (Platform) Aerial Ladder Truck for the Fire Department, and to raise and appropriate the sum of Two Hundred Fifty Thousand Dollars (\$250,000) for the first year's payment for that purpose. This appropriation may be offset by Federal Grants. This amount will only be appropriated if Federal Grants are not received. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the vehicle is fully owned or in five (5) years (December 31, 2020), whichever occurs first. This lease contains an escape or non-appropriation clause. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.094 impact per \$1,000 on the tax rate).

ARTICLE 30

To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000) for building repairs and upgrades in the Fire Station. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years (December 31, 2017), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.028 impact per \$1,000 on the tax rate).

NOTE: This is the 2nd year of a 2-year plan.

ARTICLE 31

To see if the Town will vote to raise and appropriate the sum of One Hundred Eight Thousand Dollars (\$108,000) to purchase and equip a four wheel drive loader/backhoe with extended boom for the Water Department. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years (December 31, 2017), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the

Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.041 impact per \$1,000 on the tax rate).

ARTICLE 32

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) for the purpose of cleaning, rehabilitation and long-term well and equipment maintenance for seven (7) bedrock wells and five (5) gravel pack wells. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years (December 31, 2017), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.019 impact per \$1,000 on the tax rate).

NOTE: These wells provide the Town its drinking water. This work is required to prevent permanent damage to these wells.

ARTICLE 33

To see if the Town will vote to raise and appropriate the sum of Two Hundred Eighty Two Thousand Dollars (\$282,000) for improvements to Town streets consisting of pavement overlays, adjustments to associated structures, crack-sealing repairs, and design of drainage improvements. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the projects are completed or in two (2) years (December 31, 2017), whichever occurs first. Said appropriation will be offset by a State Highway Block Grant estimated to be One Hundred Forty Eight Thousand Eight Hundred Seventy One Dollars (\$148,871) and by a transfer of up to Fifty Eight Thousand Three Hundred Fifty Dollars (\$58,350) from the Transportation Improvement Special Revenue Fund. The balance of Seventy Four Thousand Seven Hundred Seventy Nine Dollars (\$74,779) will be raised and appropriated through property taxes. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.028 impact on the tax rate).

ARTICLE 34

To see if the Town will vote to raise and appropriate the sum of One Hundred Forty Thousand Dollars (\$140,000) for the purchase and equipping of a loader/backhoe for the Public Works Department Highway Division, and to authorize the sale or trade of the existing loader/backhoe that has over 6000 hours and \$30,000 in repairs. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the vehicle is acquired by the Town and fully equipped or in two (2) years (December 31, 2017), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.053 impact per \$1,000 on the tax rate).

ARTICLE 35

To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty Five Thousand Dollars (\$135,000) for the purchase and equipping of a Loader/Backhoe for the Public Works Department Rubbish Division, and to authorize the sale or trade of the existing 1996 loader/backhoe. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the vehicle is acquired by the Town and fully equipped or in two (2) years (December 31, 2017), whichever occurs first. This is a special warrant article. (Majority vote required)

(Recommended by the Board of Selectmen) (Recommended by the Budget Committee)
(Estimated \$0.051 impact per \$1,000 on the tax rate).

ARTICLE 36

To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) for the purchase and equipping of a 4WD pickup truck with rack body and plow for the Public Works Department Parks Division, and to authorize the sale or trade of the existing 1999 Ford F250 pickup truck. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the vehicle is acquired by the Town and fully equipped or in two (2) years (December 31, 2017), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Not recommended by the Budget Committee) (Estimated \$0.023 impact per \$1,000 on the tax rate).

ARTICLE 37

To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) for the purchase of a small farm tractor for the Public Works Department Parks Division, and to authorize the sale or trade of the existing 1992 John Deere 770 small farm tractor. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the equipment is acquired by the Town or in two (2) years (December 31, 2017), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.009 impact per \$1,000 on the tax rate).

ARTICLE 38

To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) for the purpose of resurfacing all existing asphalt areas in cemeteries including several dirt roads. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years (December 31, 2017), whichever occurs first. This is a special warrant article. (Majority vote required) (Not recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.023 impact per \$1,000 on the tax rate).

ARTICLE 39

To see if the Town will vote to raise and appropriate the sum of Seventeen Thousand Five Hundred Dollars (\$17,500) to restore the stonewall at Hillside Cemetery. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years (December 31, 2017), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.007 impact per \$1,000 on the tax rate).

NOTE: The Town received \$10,000 from NH Division of Historical Resources to repair this wall in 2013.

ARTICLE 40

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) for Governor Weare Park expansion. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years (December 31, 2017), whichever occurs first. This is a special warrant article. (Majority vote required)

(Recommended by the Board of Selectmen) (Recommended by the Budget Committee)
(Estimated \$0.006 impact per \$1,000 on the tax rate).

ARTICLE 41

To see if the Town will vote to raise and appropriate the sum of Sixty Two Thousand Dollars (\$62,000) to repair the roof of the operation building at the Sewer Department. This will be a non-lapsing appropriation per RSA 32:7 VI and shall not lapse until the project is completed or in two (2) years (December 31, 2017), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (No recommendation by the Budget Committee) (Estimated \$0.023 impact per \$1,000 on the tax rate).

ARTICLE 42

To see if the Town will vote to raise and appropriate the sum of Thirty Eight Thousand Dollars (\$38,000) for the purchase and equipping of a 4WD 3/4-ton pickup truck for the Sewer Department and to authorize the sale or trade of the existing 1999 4WD 3/4-ton pickup truck. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the vehicle is acquired by the Town and fully equipped or in two (2) years (December 31, 2017), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.014 impact per \$1,000 on the tax rate).

NOTE: The 1999 pickup truck has over 185,000 miles on it and is used for snow removal at the wastewater treatment facility and pump stations.

ARTICLE 43

To see if the Town will vote to raise and appropriate the sum of Thirty Nine Thousand Dollars (\$39,000) for the purchase and equipping of a 3/4-ton utility pickup truck for the Sewer Department and to authorize the sale or trade of the existing 2006 3/4-ton pickup truck. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the vehicle is acquired by the Town and fully equipped or in two (2) years (December 31, 2017), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.019 impact per \$1,000 on the tax rate).

ARTICLE 44

To see if the Town will vote to raise and appropriate the sum of Ninety Five Thousand Dollars (\$95,000) for the purchase of a septic hauler truck for the Sewer Department and to authorize the sale or trade of the existing 1999 Freightliner septic hauler truck. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the vehicle is acquired by the Town or in two (2) years (December 31, 2017), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Not recommended by the Budget Committee) (Estimated \$0.036 impact per \$1,000 on the tax rate).

ARTICLE 45

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) for approximately 65,000 square feet of pavement overlay at the Sewer Department. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is

completed or in two (2) years (December 31, 2017), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.011 impact per \$1,000 on the tax rate).

NOTE: This is the first phase of a 2-phase project to overlay the sewer department paving. The existing hot-top is approximately 18-years old and is showing serious signs of cracking, settling and pot holes. Proper removal of snow and ice is not effective and is a safety concern.

ARTICLE 46

To see if the Town will vote to raise and appropriate the sum of Forty One Thousand Two Hundred Nine Dollars (\$41,209) for the replacement of the skylight panels at the Community Center. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years (December 31, 2017), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.015 impact per \$1,000 on the tax rate).

NOTE: The current skylights were installed in 1983 and the panels are breaking down, flaking and discolored.

ARTICLE 47

To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to replace the roof at the Town Hall. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years (December 31, 2015), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.009 impact per \$1,000 on the tax rate).

ARTICLE 48

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be used for the restoration of cemetery monuments, markers and structures within Town cemeteries. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years (December 31, 2017), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.002 impact per \$1,000 on the tax rate).

NOTE: Article submitted by the Cemetery Restoration Committee.

ARTICLE 49

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be used by the Council on Aging as needed to continue to provide transportation programs, which assist non-driving handicapped and/or elderly residents of Seabrook. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the \$5,000 is fully used by the Council on Aging or in four (4) years (December 31, 2019), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.002 impact per \$1,000 on the tax rate).

NOTE: This program is run by the Town of Seabrook directly for the benefit of Seabrook residents.

ARTICLE 50

To see if the Town will vote to raise and appropriate the sum of Forty Five Thousand Dollars (\$45,000) to complete the exterior restoration of the Old South Meeting House by restoring the windows, painting all wooden trim, restoring the bell tower/steeple and any other repairs deemed necessary to complete this project. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is complete or in two (2) years (December 31, 2017), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.017 impact per \$1,000 on the tax rate).

ARTICLE 51

To see if the Town will vote pursuant to RSA 41:11-a to authorize the Board of Selectmen to lease town-owned property located at 87 Centennial Street (also shown on the Town of Seabrook Tax Maps as Map 9, Lot 29), for longer than one year to Cellco Partnership d/b/a Verizon Wireless and to further authorize the construction and installation of a new personal wireless service facility (“PWSF”) on the property, subject to obtaining all necessary approvals and subject to such other business terms determined by the Board of Selectmen to be in the best interests of the Town, including but not limited to an annual rental of market value with market rental escalators and adjustments and subject to the taxation authority of the Town for non-governmental use of governmental land and to authorize the Board of Selectmen and/or Town Manager, as duly authorized by the Board of Selectmen, to take any action necessary to carry out this vote.

ARTICLE 52 – CITIZENS PETITION

Upon the petition of Kevin Knowles and other legal voters of the town: “Shall the Town of Seabrook amend section §162-3 G of the Town of Seabrook code by changing the fee charged for a license to sell fireworks from \$7,000 to \$250.” (Submitted by petition) (Majority vote required) (Not recommended by the Board of Selectmen).

ARTICLE 53 – CITIZENS PETITION

Upon the petition of Darren Simonelli and other legal voters of the town: “To see if the Town of Seabrook will vote to raise and appropriate the sum of Nine Thousand Dollars (\$9,000.00) for the purchase of aluminum bleachers, for the Seabrook Youth Baseball League, “SYBL”, for the purpose of replacing old or missing bleachers at all four baseball/softball fields, at Governor Weare Park. Existing bleachers are wood and metal which requires yearly maintenance, and are old and in disrepair.” This is a special warrant article. (Submitted by petition) (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.003 impact per \$1,000 on the tax rate).

ARTICLE 54 – CITIZENS PETITION

Upon the petition of Ellen Chase and other legal voters of the town: “To see if the town will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500.00) for Community Home Solutions.”

Community Home Solutions (CHS) provides services to families and individuals in need throughout New Hampshire. CHS offers emergency repairs for homeowners, loan modifications for people facing foreclosure, financial education for families, individuals and youths in the area

of budgeting. Pre and post foreclosure counseling for first time home buyers and other homeowner services like reverse mortgages for seniors of age 62 and older. Most of our services are provided free of charge to anyone in need. Community Home Solutions has served approximately 1000 households. This is a special warrant article. (Submitted by petition) (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.003 impact per \$1,000 on the tax rate).

ARTICLE 55 – CITIZENS PETITION

Paula Wood and 24 registered voters of Seabrook, ask the voters to raise and appropriate the amount of \$17,436.00 (\$16,197 – 3%, \$1,239 – FICA) for the purpose of giving the part time employees of the Town of Seabrook a 3% cost of living raise in 2015. This is a special warrant article. (Submitted by petition) (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.007 impact per \$1,000 on the tax rate).

Given under our hands and seals the 16TH day of January, 2015.

BOARD OF SELECTMEN

Edward J. Hess Jr.
Edward J. Hess, Jr., Chairman

Raymond Smith
Raymond Smith, Vice Chairman

Aboul B. Khan
Aboul B. Khan, Clerk

A true copy of warrant, ATTEST:

Edward J. Hess Jr.
Edward J. Hess, Jr., Chairman

Raymond Smith
Raymond Smith, Vice Chairman

Aboul B. Khan
Aboul B. Khan, Clerk

We hereby certify that we gave notice to the inhabitants, within named, to meet at the time and place and for the purposes within named, by posting an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the Post Office and the Town Hall, being public places in said Town of Seabrook this 16TH day of January, 2015.

STATE OF NEW HAMPSHIRE
Rockingham, ss

January 16, 2015

Personally appeared the above named Selectmen of the Town of Seabrook and swore that the above was true to the best of their knowledge and belief.

Before me,

Kenneth J. O'Connor
Justice of the Peace/Notary Public
My commission expires: June 5, 2018

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: Seabrook

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2015 to December 31, 2015

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): January 26, 2015

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Butch J. Wood, Chairman
Paul Knowles
[Signature]
[Signature]
[Signature]

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)			Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA			(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
GENERAL GOVERNMENT								
4130-4139			660,781	710,098	671,014		656,145	
4140-4149			394,399	383,152	409,033		402,364	
4150-4151			1,078,242	955,587	1,091,396		1,086,786	
4152								
4153			175,000	169,564	175,000		175,000	
4155-4159								
4191-4193			95,382	214,100	92,460		92,460	
4194			126,579	136,411	123,910		123,910	
4195			129,188	74,364	124,717		124,717	
4196			690,241	609,177	729,702		729,702	
4197							-	
4199							-	
PUBLIC SAFETY								
4210-4214			4,110,421	3,739,532	4,082,877		4,077,671	
4215-4219							-	
4220-4229			3,312,049	3,248,600	3,283,302		3,295,278	
4240-4249			178,000	192,806	161,632		159,381	
4290-4298			153,720	161,229	123,305		123,152	
4299							-	
AIRPORT/AVIATION CENTER								
4301-4309								
HIGHWAYS & STREETS								
4311			1,329,747	1,268,226	1,337,307		1,337,124	
4312								
4313								

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
HIGHWAYS & STREETS (cont.)								
4316	Street Lighting		75,000	77,262	75,000		75,000	
4319	Other							
SANITATION								
4321	Administration		27,315	22,020	26,600		26,600	
4323	Solid Waste Collection		1,455,015	1,346,832	1,443,136		1,441,529	
4324	Solid Waste Disposal							
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv. & Other		94,000	46,083	83,000		83,000	
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration		91,804	79,230	76,959		74,708	
4414	Pest Control		138,436	125,273	131,934		131,903	
4415-4419	Health Agencies & Hosp. & Other							
4441-4442	Administration & Direct Assist.		100,410	95,842	97,641		97,641	
4444	Intergovernmental Welfare Payemnts							
4445-4449	Vendor Payments & Other		90,000	39,497	90,000		90,000	

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
CULTURE & RECREATION								
4520-4529	Parks & Recreation		977,594	792,625	925,028		922,381	
4550-4559	Library		497,190	497,290	532,589		532,589	
4583	Patriotic Purposes		33,954	33,851	33,880		33,880	
4589	Other Culture & Recreation							
CONSERVATION								
4611-4612	Admin. & Purch. of Nat. Resources		4,638	1,233	3,618		3,618	
4619	Other Conservation							
REDEVELOPMENT AND HOUSING								
4631-4632	Redevelopment and Housing							
4651-4659	Economic Development							
DEBT SERVICE								
4711	Princ. - Long Term Bonds & Notes		348,728	348,728	356,699		356,699	
4721	Interest-Long Term Bonds & Notes		337,497	337,497	322,289		322,289	
4723	Int. on Tax Anticipation Notes		4,000	-	4,000		4,000	
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	- Sewer		1,923,522	1,442,284	1,827,886		1,826,367	
	- Water		1,587,501	1,446,334	1,565,872		1,565,107	

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuuing Fiscal Year (Recommended)	(Not Recommended)
	OPERATING TRANSFERS OUT (cont.)							
	- Electric							
	- Airport							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
	OPERATING BUDGET TOTAL		20,220,353	18,594,728	20,001,786		19,971,001	

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
TAXES					
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Timber Taxes		130		
3186	Payment in Lieu of Taxes				
3189	Other Taxes		2,800		
3190	Interest & Penalties on Delinquent Taxes		103,063	135,000	135,000
	Inventory Penalties			3	
3187	Excavation Tax (\$.02 cents per cu yd)				
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		65,034	64,500	64,500
3220	Motor Vehicle Permit Fees		1,514,726	1,424,574	1,424,574
3230	Building Permits		427,969	50,000	50,000
3290	Other Licenses, Permits & Fees		185,827	169,450	169,450
3311-3319	FROM FEDERAL GOVERNMENT		-	3,700	3,700
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		422,713	387,971	387,971
3353	Highway Block Grant		149,405	151,094	151,094
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS		50,000	50,000	50,000
CHARGES FOR SERVICES					
3401-3406	Income from Departments		177,574	107,154	107,154
3409	Other Charges				
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		22,432	2,000	2,000
3502	Interest on Investments		18,841	13,000	13,000
3503-3509	Other		605,587	33,870	33,870
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFERS IN (cont.)					
3914	From Enterprise Funds				
	Sewer - (Offset)		557,675	465,500	465,500
	Water - (Offset)		1,023,427	916,225	916,225
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		1,000,000	-	-
3916	From Trust & Fiduciary Funds		400	400	400
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amounts Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			6,327,603	4,016,610	4,017,910

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	20,220,353	20,001,786	19,971,001
Special Warrant Articles Recommended (from pg. 6)	1,192,014	1,904,911	1,800,511
Individual Warrant Articles Recommended (from pg. 6)	-	253,446	253,446
TOTAL Appropriations Recommended	21,412,367	22,160,143	22,024,958
Less: Amount of Estimated Revenues & Credits (from above)	6,327,603	4,016,610	4,017,910
Estimated Amount of Taxes to be Raised	15,084,764	18,143,533	18,007,048

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18:
(See Supplemental Schedule With 10% Calculation)

\$1,954,546

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Allowable Increase)

(RSA 32:18, 32:19, & 32:21)

Use VERSION #2 if budget includes Collective Bargaining Cost Items or RSA 32:18-a Bond Override

LOCAL GOVERNMENTAL UNIT: Seabrook FISCAL YEAR END 2015

Col. A

	RECOMMENDED AMOUNT		
1. Total RECOMMENDED by Budget Committee (see budget MS-7, 27, or 37)	\$20,224,447		
LESS EXCLUSIONS:			
2. Principal: Long-Term Bonds & Notes	\$356,699		
3. Interest: Long-Term Bonds & Notes	\$322,289		
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b			
5. Mandatory Assessments			
6. TOTAL EXCLUSIONS (Sum of rows 2-5)	< \$678,988 >		
7. Amount recommended less recommended exclusion amounts (Line 1 less Line 6)	\$19,545,459		
8. Line 7 times 10%	\$1,954,546		
9. Maximum allowable appropriation prior to vote (Line 1 + 8)	\$22,178,993	Column B	Column C (Column B-A)
10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, IV, (Complete Column A prior to meeting & Column B and Column C at meeting)	Cost items recommended (Also included in line 1) \$253,446	Cost items voted \$253,446	Amount voted over recommended amount \$0
11. Bond Override RSA 32:18-a	XXXXXXXXXX	XXXXXXXXXX	Amount voted

MAXIMUM ALLOWABLE APPROPRIATIONS VOTED

At meeting, add Line 9 + amounts in Column C. \$ 22,178,993

Line 8 plus any amounts in Column C (amounts voted above recommended amount) is the allowable increase to budget committee's recommended budget.

Attach a copy of this completed supplemental schedule to the back of the budget form.



SEABROOK (409)

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Carrie

Preparer's Last Name

Fowler

Carrie L Fowler
Preparer's Signature and Title

Jan 21, 2015

Date

Check to Certify Electronic Signature: You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

GOVERNING BODY (OR BUDGET COMMITTEE PER RSA 40:14-B) CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Edward J. Hoo Jr.

Governing Body or Committee Member's Signature and Title

Governing Body or Committee Member's Signature and Title

Raymond Smith

Governing Body or Committee Member's Signature and Title

Governing Body or Committee Member's Signature and Title

[Signature]

Governing Body or Committee Member's Signature and Title

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Governing Body or Committee Member's Signature and Title

Submit
Print

Please save and e-mail the completed PDF form to your Municipal Account Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlarneau: shelly.gerlarneau@dra.nh.gov
- Jean Samms: jean.samms@dra.nh.gov

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487



DEFAULT BUDGET OF THE TOWN

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on:

Instructions

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-636 or MS-737) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality: County:

PREPARER'S INFORMATION ?

First Name: Last Name:

Street No.: Street Name: Phone Number:

Email (optional):



APPROPRIATIONS

GENERAL GOVERNMENT ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4130 - 4139	Executive ?	\$660,781	\$10,207		\$670,988
4140 - 4149	Election, Registration & Vital Statistics ?	\$394,399	\$15,688		\$410,087
4150 - 4151	Financial Administration ?	\$1,078,242	(\$449)		\$1,077,793
4152	Revaluation of Property ?				
4153	Legal Expense ?	\$175,000			\$175,000
4155 - 4159	Personnel Administration ?				
4191 - 4193	Planning & Zoning ?	\$95,382			\$95,382
4194	General Government Buildings ?	\$126,579	(\$249)		\$126,330
4195	Cemeteries ?	\$129,188	(\$796)		\$128,392
4196	Insurance ?	\$690,241	\$39,461		\$729,702
4197	Advertising & Regional Association ?				
4199	Other General Government ?				
General Government Subtotal		\$3,349,812	\$63,862		\$3,413,674



APPROPRIATIONS

PUBLIC SAFETY ?		Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
Account #						
4210-4214	Police ?		\$4,110,421	(\$17,240)		\$4,093,181
4215-4219	Ambulance ?					
4220-4229	Fire ?		\$3,312,049	\$37,829		\$3,349,878
4240-4249	Building Inspection ?		\$178,000	\$18,214		\$196,214
4290-4298	Emergency Management ?		\$153,720	(\$31,758)		\$121,962
4299	Other (Including Communications) ?					
Public Safety Subtotal			\$7,754,190	\$7,045		\$7,761,235

AIRPORT/AVIATION CENTER ?		Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
Account #						
4301 - 4309	Airport Operations ?					
Airport/Aviation Subtotal						

HIGHWAYS AND STREETS ?		Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
Account #						
4311	Administration ?		\$1,329,747	\$7,823		\$1,337,570
4312	Highways & Streets ?					
4313	Bridges ?					
4316	Street Lighting ?		\$75,000			\$75,000
4319	Other ?					
Highways and Streets Subtotal			\$1,404,747	\$7,823		\$1,412,570



APPROPRIATIONS

SANITATION ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4321	Administration ?	\$27,315			\$27,315
4323	Solid Waste Collection ?	\$1,455,015	(\$6,880)		\$1,448,135
4324	Solid Waste Disposal ?				
4325	Solid Waste Clean-up ?				
4326-4328	Sewage Collection & Disposal ?				
4329	Other Sanitation ?				
Sanitation Subtotal		\$1,482,330	(\$6,880)		\$1,475,450

WATER DISTRIBUTION AND TREATMENT ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4331	Administration ?				
4332	Water Services ?				
4335	Water Treatment ?				
4338 - 4339	Water Conservation & Other ?	\$94,000			\$94,000
Water Distribution and Treatment Subtotal		\$94,000			\$94,000



APPROPRIATIONS

ELECTRIC ?						
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET	
4351 - 4352	Administration & Generation ?					
4353	Purchase Costs ?					
4354	Electric Equipment Maintenance ?					
4359	Other Electric Costs ?					
Electric Subtotal						

HEALTH ?						
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET	
4411	Administration ?	\$91,804			\$91,804	
4414	Pest Control ?	\$138,436	(\$83)		\$138,353	
4415 - 4419	Health Agencies & Hospital & Other ?					
Health Subtotal		\$230,240	(\$83)		\$230,157	

WELFARE ?						
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET	
4441 - 4442	Administration & Direct Assistance ?	\$100,410	\$91		\$100,501	
4444	Intergovernmental Welfare Payments ?					
4445 - 4449	Vendor Payments & Other ?	\$90,000			\$90,000	
Welfare Subtotal		\$190,410	\$91		\$190,501	



APPROPRIATIONS

CULTURE AND RECREATION ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4520 - 4529	Parks & Recreation ?	\$977,594	(\$55,659)		\$921,935
4550 - 4559	Library ?	\$497,190			\$497,190
4583	Patriotic Purposes ?	\$33,954			\$33,954
4589	Other Culture & Recreation ?				
Culture and Recreation Subtotal		\$1,508,738	(\$55,659)		\$1,453,079

CONSERVATION & DEVELOPMENT ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4611 - 4612	Admin. & Purch. of Natural Resources ?	\$4,638			\$4,638
4619	Other Conservation ?				
4631 - 4632	Redevelopment and Housing ?				
4651 - 4659	Economic Development ?				
Conservation & Development Subtotal		\$4,638			\$4,638

DEBT SERVICE ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4711	Principal Long Term Bonds & Notes ?	\$348,728	\$7,971		\$356,699
4721	Interest Long Term Bonds & Notes ?	\$337,497	(\$15,208)		\$322,289
4723	Interest on Tax Anticipation Notes ?	\$4,000			\$4,000
4790 - 4799	Other Debt Service ?				
Debt Service Subtotal		\$690,225	(\$7,237)		\$682,988



APPROPRIATIONS

CAPITAL OUTLAY					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4901	Land				
4902	Machinery, Vehicles, & Equipment				
4903	Buildings				
4909	Improvements Other Than Buildings				
Capital Outlay Subtotal					

OPERATING TRANSFERS OUT					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund	\$3,511,023	(\$28,464)		\$3,482,559
	Sewer	\$1,923,522	(\$22,270)		\$1,901,252
	Water	\$1,587,501	(\$6,194)		\$1,581,307
	Electric				
	Airport				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
Operating Transfers Out Subtotal					
		\$3,511,023	(\$28,464)		\$3,482,559



Operating Budget Total	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
	\$20,220,353	(\$19,502)		\$20,200,851

EXPLANATION FOR INCREASES AND REDUCTIONS

Use this section of the form to explain why any increase of reduction was applied to the estimated appropriation for an account code. Supply an explanation for each individual increase or reduction on its own line. You can use the "Add New Line" button to insert a new line. The "Remove Line" button will remove that line from the form.

Account #	Explanation for Increase or Reduction	Add New Line
4130-4139	Wages, Insurance reduction	Remove Line
4140-4149	Wages, insurance reduction	Remove Line
4150-4151	Wages, insurance reduction	Remove Line
4194	Insurance Rate reduction, Wages	Remove Line
4195	Wages, Insurance	Remove Line
4196	Rate increase General Liability Insurance	Remove Line
4210-4214	Wages, Insurance reduction	Remove Line
4220-4229	Wages, Insurance reduction, Secretary prior 50% budgeted now 100%	Remove Line
4240-4249	Wages, Insurance reduction	Remove Line
4290-4298	Secretary wages moved to 4220 exclusively	Remove Line
4311	Wages, Insurance reduction	Remove Line
4323	Wages, Insurance reduction	Remove Line
4414	Wages, Insurance reduction	Remove Line
4441-4442	Wages, Insurance reduction	Remove Line
4520-4529	Wages, Retiree reserve reduction, Insurance reduction	Remove Line
4711	Increase in principal payment	Remove Line
4721	Decrease in interest payment	Remove Line



New Hampshire
Department of
Revenue Administration

2015
MS-DT

			Remove Line
4914	Sewer - Wages, Reduction in insurance		Remove Line
4914	Water - Wages, Reduction in insurance		Remove Line